ANSWERS TO QUESTIONS ON NOTICE

Finance and Administration Portfolio

Department of Human Services and agencies

Supplementary Budget Estimates 2005-2006, 1 November 2005

Question: HS31

Outcome 1, Output 2

Topic: Child Support Agency

Hansard Page/Written Question on Notice:

SENATOR EVANS asked on 1/11/05:

- 1. Please provide an update to the information provided in response to question on notice HS 74 from May Estimates.
- 2. Please provide an update to the information in response to question on notice HS 17 from February Estimates.
- 3. Please indicate how much was spent on legal services by the Child Support Agency in 2004-05.
- 4. Please provide a list of all legal firms that were paid by the CSA for legal services. Please also indicate how much was paid to these legal firms in 2004-05.

Answer:

1. DATA AS AT 22 November 2005 Employees actual classification level as at 22 Nov 2005

BY LEVEL AND GENDER	Female	Male	Total
APS1	4	5	9
APS2	45	26	71
APS3	941	364	1305
APS4	746	202	948
APS5	295	85	380
APS6	263	101	364
EL1	121	62	183
EL2	30	31	61
SES1	4	4	8
SES2	1		1
SES3		1	1
Grand Total	2450	881	3331

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DATA AS AT 22 November 2005 Employees actual status as at 22 Nov 05

BY STATUS	
Full time	2835
Part Time	496
Total	3331

DATA AS AT 22 November 2005 Employees actual physical location as at 22 Nov 05

Adelaide SA	259
Albury NSW	84
Ballina NSW	5
Bendigo VIC	4
Brisbane CBD QLD	526
Bunbury WA	6
Bundaberg QLD	6
Cairns QLD	7
Campbelltown NSW	5
Canberra Belconnen ACT	79
Canberra National Office ACT	196
Coffs Harbour NSW	4
Dandenong VIC	64
Darwin NT	2
Dubbo NSW	5
Frankston	6
Geelong VIC	82
Gosford NSW	4
Hobart TAS	131
Launceston TAS	6
Mackay QLD	5
Maroochy QLD	5
Maroochydore QLD	1
Melbourne Central	470
Morwell VIC	5
Mount Gambier SA	2
Newcastle NSW	215
Palm Beach QLD	5
Parramatta NSW	152
Penrith NSW	119
Perth WA	327
Port Augusta SA	1
Rockhampton QLD	5

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Sydney CBD NSW	202
Toowoomba QLD	8
Townsville QLD	127
Wagga Wagga NSW	5
Wollongong NSW	196
Grand Total	3331

SALARY BANDS BY CLASSIFICATION

As from 1 July 2005

	CSA	Salary Range		
APS Equivalent	Classification	\$		
APS 1	CSO 1	33,555 – 36,034		
APS 2	CSO 2	37,750 - 40,743		
APS 3	CSO 3	41,847 – 45,166		
APS 4	CSO 4	46,642 - 51,205		
APS 5	CSO 5	52,021 - 55,726		
APS 6	CSO 6	57,585 – 64,543		
		72,028 - 85,687 - now		
		includes AWA		
EL 1	EL 1	maximum		
		88,524 – 106,780 –		
		now includes AWA		
EL 2	EL 2	maximum		

Locations where CSA leases property as at 22 November 2005.

Site Location	Expiry date	Annual Rent * 2005-06		
		\$		
Brisbane CBD	30.09.2009	1,772,938		
Adelaide CBD	31.05.2011	1,089,522		
Perth CBD	31.07.2011	747,660		
Wollongong CBD	31.08.2012	686,232		
Hobart CBD	30.11.2013	495,192		
Newcastle CBD	07.04.2014	782,244		
Melbourne CBD	31.05.2014	1,673,929		

^{*}Annual Rent is exclusive of GST and does not include building and tenant outgoings.

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Locations where CSA is collocated with ATO in ATO leased property as at 22 November 2005

Site Location	Expiry date	Payment to ATO* 2005-06		
Townsville CBD	28.02.2007	688,891		
Sydney CBD	31.12.2007	1,313,490		
Parramatta	28.02.2007	947,535		
Penrith	07.12.2011	749,670		
Belconnen	28.02.2007	1,706,151		
Geelong	18.05.2008	360,820		
Albury	31.12.2007	539,641		
Dandenong	31.12.2008	211,194		
Darwin	31.08.2010	48,199		

^{*} Payment includes space, fit out and facilities.

Small numbers (3-7) of CSA staff are located in Centrelink offices in the following locations (as at 22 November 2005). CSA reimburses Centrelink for the usage of their office space and facilities.

QLD

Bundaberg

Cairns

Mackay

Maroochydore

Rockhampton

Toowoomba

Palm Beach

NSW/ACT

Ballina

Campbelltown

Coffs Harbour

Dubbo

Gosford

Wagga Wagga

VIC/TAS

Bendigo

Frankston

Mowbray

Morwell

SA/NT

Mount Gambier

Port Augusta

WA

Bunbury

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- 2. Please see Attachment A.
- 3. As at 30 June 2005, CSA has spent a total of \$2,746,893.13 on outsourced legal services for the financial year 2004/2005.
- 4. In 2004/2005, CSA paid the following amounts to these contracted organisations:

Corrs Chambers Westgarth	\$ 63,020.19
Minter Ellison	\$ 816.75
Sparke Helmore	\$ entre de la company company en en a 400000000000000000000000000000000000
Australian Government Solicitors	\$ 2,325,681.06
Franklin Athanasellis	\$ 186,358.45
Philips Fox	\$ 27,976.17
Clayton Utz	\$ 136,680.77
	\$ 2,740,533.39

Senate Finance and Public Administration Legislation Committee ANSWERS TO QUESTIONS ON NOTICE Finance and Administration Portfolio Department of Human Services and agencies Supplementary Budget Estimates 2005-2006, 1 November 2005

Attachment A

Active cases showing client numbers, total and average liability¹ and amounts paid by State, June 2005

Aust.Cap. Territory New South Wales	Number	Average		Averend		
New South Wales	Number			Average	Amount	Average Amt
New South Wales		Liabilities (\$)	Number	Entitlements (\$)	Transferred (\$)	Transferred (\$)
	10,189	4,408	10,399	4,199	39,435,021	4,179
A 10 and 0 to 4+ to last 5 to 1	224,045	3,698	221,772	3,667	741,564,523	3,642
Northern Territory	8,096	3,392	6,897	2,994	19,093,739	3,032
Queensland	158,655	3,318	159,390	3,382	496,283,160	3,388
South Australia	58,710	3,203	59,543	3,267	178,323,557	3,331
Tasmania	20,415	2,703	21,201	2,913	55,366,257	2,955
Victoria	155,768	3,885	156,479	3,858	555,746,204	3,850
Western Australia	72,572	3,981	72,037	3,952	261,839,825	3,978
International	20,623	4,025	21,415	4,070	49,848,835	2,400
Unknown	88	7,922	28	5,301	130,866	4,847
Total	729,161	3,634	729,161	3,634	2,397,631,987	3,584

Note 1: Average liabilities only apply to active cases with a non-nil liability

Note 2: State or Territory base on payer or payee postcode, if no postcode then on payer or payee Office.