Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Finance and Administration Portfolio

Department of Finance and Administration

November Estimates Hearings 2003-04 - 4 November 2003

Question: 19A

Outcome 1 Sustainable Government Finances, Output 1.1.1 Budget Advice

Topic: Accuracy of Estimates and Parameter Variations in the Final Budget

Outcome

Hansard page: N/A

Written Question on Notice: 4 November 2003

Senator Forshaw asked:

How does the Department explain variations between estimates and actuals of the order reported in the 2002-03 Final Budget Outcome?

Answer:

Variations between expense estimates and actuals are explained at page 4 of *Final Budget Outcome 2002-03*.

Date: Cleared by (SES):

Group/Branch: Contact Officer: Telephone No: 3 December 2003 Phillip Prior

Budget / Budget Framework

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