

Attachment A

<i>Function</i>	\$'000	\$'000	\$'000
Payment Title	1997-1998	1998-1999	1999-2000
Description	Final Budget Outcome	Final Budget Outcome	Final Budget Outcome
<b>SPECIFIC PURPOSE PAYMENTS TO THE NORTHERN TERRITORY- CURRENT PURPOSES</b>			
<i>Public Order and Safety</i>			
Legal Aid	2437	2011	2187
Gun Buyback Scheme	500	860	0
Film and Literature Classifications	74	76	76
<b>Total</b>	<b>3011</b>	<b>2947</b>	<b>2263</b>
<i>Education</i>			
Advanced English for Migrants Program	48	74	30
Government Schools	12555	13908	13934
Non-Government Schools	18642	21500	22619
ANTA Vet Funding Payments	0	9376	12138
Targeted and Joint Programmes - Government Schools	5421	6245	6075
Targeted Programmes - Non-Government Schools	1111	1227	1491
Indigenous Education Strategic Initiatives Programme - Government	16174	19885	18542
Indigenous Education Strategic Initiatives Programme - Non-Government	7621	11255	16709
<b>Total</b>	<b>61572</b>	<b>83470</b>	<b>91538</b>
<i>Health</i>			
Blood Transfusion Services	505	495	507
Artificial Limbs Scheme	131	0	0
Health Program Grants	696	1133	921
Hospital Funding/Base Medicare	28195	0	0
Other Medicare	59334	0	0
Medical Specialty Centres	5	0	0
Highly Specialised Drugs	2011	2332	2600
Aged Care Assessment	344	344	358
Home and Community Care	183	118	162
Youth Health Services	48	0	0
National Public Health (a)	3190	3696	2869
National Youth Suicide Strategy	85	86	0
Essential Vaccines	500	431	580
Health Care Grants to the States	0	81273	65338
University Departments of Rural Health	0	1500	0
National Health Development Fund	0	0	1900
<b>Total</b>	<b>95227</b>	<b>91408</b>	<b>75235</b>
<i>Social Security and Welfare</i>			
Aged Care Assessment	475	430	500
Home and Community Care	2702	2952	3108
Disabilities Services	3023	3256	3451
Children's Services	202	38	212
Supported Accommodation Assistance	3110	3298	3871
Rural Domestic Violence - Referral	83	0	0
Extension of Fringe Benefits	703	736	752
<b>Total</b>	<b>10298</b>	<b>10710</b>	<b>11894</b>

*Housing and Community Amenities*

Environmental Restoration	152	0	0
Remote Sensing of Landcover	50	0	0
Natural Heritage Trust of Australia - National Vegetation (Bushcare)	863	2068	3032
Natural Heritage Trust of Australia - Coasts and Clean Seas Initiative	0	758	470
Natural Heritage Trust of Australia - Endangered Species Programme	0	36	80
Natural Heritage Trust of Australia - National Rivercare Programme	458	135	796
Natural Heritage Trust of Australia - National Feral Animal Control Programm	0	63	0
<b>Total</b>	<b>1523</b>	<b>3060</b>	<b>4378</b>

*Recreation and Culture*

Natural Heritage Trust of Australia - National Reserve System Program	0	211	4
Natural Heritage Trust of Australia - National Wetlands Programme	0	100	142
<b>Total</b>	<b>0</b>	<b>311</b>	<b>146</b>

*Agriculture, forestry and fishing*

Farm, Business and Community Programmes	0	0	0
Natural Heritage Trust of Aust.- FarmBis - Adv Property Mgmt Planning	0	59	85
Natural Heritage Trust of Australia - National Landcare Programme	1701	1078	59
Natural Heritage Trust of Australia - Farm Forestry Programme	58	79	136
Bovine Brucellosis and Tuberculosis	3791	2388	0
Exotic Disease Preparedness (Eradication)	50	56	18
Rural Adjustment Scheme	491	186	0
National Landcare Program	1850	2423	2790
Natural Heritage Trust of Australia - National River Health Programme	0	460	362
Natural Heritage Trust of Australia - Waterwatch Australia	0	143	165
Natural Heritage Trust of Australia - Waste Management Awareness	0	60	0
Natural Heritage Trust of Australia - Fisheries Action Programme	0	32	0
Farm Business Improvement Programme (FarmBis)	0	0	57
<b>Total</b>	<b>7941</b>	<b>6964</b>	<b>3672</b>

*Mining and mineral resources other than fuels; Manufacturing and Construction*

Enterprise Development Program	185	94	42
Technology Support Centres Programme	160	0	0
Textiles, Clothing & Footwear Development	0	38	17
<b>Total</b>	<b>345</b>	<b>132</b>	<b>59</b>

*Transport and Communication*

Interstate Road Transport	89	95	109
Petroleum Products Freight Subsidy Scheme	991	1827	1064
AN - Payments for Regional Assistance	0	200	0
<b>Total</b>	<b>1080</b>	<b>2122</b>	<b>1173</b>

*Other Economic Affairs*

Access Programme	130	0	0
Training for Aboriginals - State Governments	12	0	0
<b>Total</b>	<b>142</b>	<b>0</b>	<b>0</b>

*Other Purposes*

Debt Redemption Assistance	3903	1127	5096
Financial Assistance Grants for Local Govt. - Fin. Assistance Grants	8378	8637	8938
Financial Assistance Grants for Local Govt. - Ident. Local Road Grants	8677	8840	9153
Compensation - Companies Regulation	1962	1975	1997
Natural Disaster Relief	0	866	0
Royalties	2382	2192	0
<i>Total</i>	<i>25302</i>	<i>23637</i>	<i>25184</i>
<i>Total Current</i>	<i>206441</i>	<i>224761</i>	<i>215542</i>

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Description	Final Budget Outcome	Final Budget Outcome	Final Budget Outcome
<b>SPECIFIC PURPOSE PAYMENTS TO THE NORTHERN TERRITORY- CAPITAL PURPOSES</b>			
<i>Education</i>			
Government Schools	2645	2782	2860
Non-Government Schools	687	680	723
Indigenous Education Strategic Initiatives Programme	1858	1635	483
<b>Total</b>	<b>5190</b>	<b>5097</b>	<b>4066</b>
<i>Health</i>			
Blood Transfusion Services	57	121	87
<b>Total</b>	<b>57</b>	<b>121</b>	<b>87</b>
<i>Social Security and Welfare</i>			
Crisis Accommodation Assistance	398	402	402
<b>Total</b>	<b>398</b>	<b>402</b>	<b>402</b>
<i>Housing and Community Amenities</i>			
NT Indigenous Health Infrastructure	10000	10000	0
Housing Assistance for Indigenous People	19458	19458	19458
Community Housing	642	649	649
Cwlth-State Housing Agreement Block Assistance/Base Funding	7167	10621	13557
National Landcare - Urban Water	61	0	0
<b>Total</b>	<b>37328</b>	<b>40728</b>	<b>33664</b>
<i>Recreation and Culture</i>			
National Estate Grants Programme	20	0	0
NHT of Australia - National Reserve System Programme	0	0	8
<b>Total</b>	<b>20</b>	<b>0</b>	<b>8</b>
<i>Agriculture, forestry and fishing</i>			
Natural Heritage Trust of Australia - Nat. Landcare Programme	24	377	330
<b>Total</b>	<b>24</b>	<b>377</b>	<b>330</b>
<i>Transport and Communication</i>			
Road Programs	30210	25319	32974
Road Safety Blackspots - States	560	554	270
<b>Total</b>	<b>30770</b>	<b>25873</b>	<b>33244</b>
<i>Other Purposes</i>			
Sinking Fund on State Debt	429	323	312
Natural Disaster Relief	28993	4093	0
Katherine Region Redevelopment Programme	3334	0	0
<b>Total</b>	<b>32756</b>	<b>4416</b>	<b>312</b>
<b>Total Capital</b>	<b>106543</b>	<b>77014</b>	<b>72113</b>

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Description	Final Budget Outcome	Final Budget Outcome	Final Budget Outcome
<b>SPECIFIC PURPOSE PAYMENTS TO THE NORTHERN TERRITORY- PAYMENTS DIRECT TO LOCAL GOVT</b>			
<i>Current</i>			
Local Govt. - Aged Care Services	0	65	218
Local Govt. - Children's Services	834	446	1317
Local Government Development (Incentive) Programme	522	377	392
<b>Total</b>	<b>1356</b>	<b>888</b>	<b>1927</b>
<i>Capital</i>			
Local Govt. - Children's Services	22	391	0
<b>Total</b>	<b>22</b>	<b>391</b>	<b>0</b>
<b>Total Direct to Local Govt</b>	<b>1378</b>	<b>1279</b>	<b>1927</b>