Senate Finance and Public Administration Legislation Committee Answers to written Questions on Notice Budget Estimates 2013 Department of the Senate

Department/Agency: Department of the Senate

Topic: Hospitality and Entertainment

Senator: Senator Ryan

Question reference number: 11 Type of question: Written

Questions

1. What is the Department/Agency's hospitality spend for this financial year to date? Detail date, location, purpose and cost of all events.

Answer

Amounts are GST exclusive

For this financial year to date, the department has spent a total of \$63,525 on hospitality. (Note: This total amount includes the department's 'entertainment' spend in Question 3). The details of non-entertainment spending are as follows:

Date/s	Location	Purpose	Cost	
1/7/11-31/05/13	Parliament House	Various Procedure Office Training	9,539	*
1/7/11-31/05/13	Parliament House	Various Legislative Committee meetings	1,224	
1/7/11-31/05/13	Various	Various Committee hearings	21,536	
26/11/12	Hyatt Hotel	Lunch: Occasional lecture	346	
12/12/12	Parliament House	Lunch: OPC Secondment Program	169	
21/1/13-24/1/13	Parliament House	ANZACATT Conference catering	16,286	*

^{*}costs recouped from participants' fees

2. For each Minister and Parliamentary Secretary office, please detail total hospitality spend for this financial year to date. Detail date, location, purpose and cost of each event.

Answer

Not applicable.

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3. What is the Department/Agency's entertainment spend for this financial year to date? Detail date, location, purpose and cost of all events.

Answer

Amounts are GST exclusive

For this financial year to date, the department has spent a total of \$14,426 on entertainment*. (Note: This amount is a subset of department's 'hospitality' spend in Question 11 (1) above). The details of entertainment spending are as follows:

Date/s	Location	Purpose	Cost
2/07/12	Parliament House	Lunch: OPC Secondment Program	152
1/7/11-31/5/13	Parliament House	Lunch: Occasional lectures	365
21/1/13-24/1/13	Parliament House	ANZACATT/Clerks' conferences	13,909**
		* 'Entertainment' is defined according to FBT legislation	
		**Costs largely recouped from participants' fees	

4. For each Minister and Parliamentary Secretary office, please detail total entertainment spend for this financial year to date. Detail date, location, purpose and cost of each event.

Answer

Not applicable.

5. What hospitality spend is the Department/Agency's planning on spending? Detail date, location, purpose and cost of all events.

Answer

It is expected that events similar to those outlined in the table in question 11 (1) will occur in the current year. However, there will not be any further ANZACATT Conference hospitality expenditure during this period.

6. For each Minister and Parliamentary Secretary office, what hospitality spend is currently being planned for? Detail date, location, purpose and cost of each event.

Answer

Not applicable.

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7. What entertainment spend is the Department/Agency's planning on spending? Detail date, location, purpose and cost of all events.

Answer

It is expected that events similar to those outlined in the table for Question 11 (3) will occur in the current year. However, there will not be any further ANZACATT Conference entertainment expenditure during this period.

8. For each Minister and Parliamentary Secretary office, what entertainment spend is currently being planned for? Detail date, location, purpose and cost of each event.

Answer

Not applicable.

9. Is the Department/Agency planning on reducing any of its spending on these items? If so, how will reductions be achieved and what are the estimated savings over each year of the forward estimates?

Answer

The department will continue to monitor expenditure on these items.