Finance and Deregulation Portfolio

Department/Agency: Department of Finance and Deregulation Outcome/Program: General **Topic:** Coffee Machines

Senator: Ryan Question reference number: F92 Type of question: Written Date set by the committee for the return of answer: Friday, 12 July 2013

Number of pages: 2

- a) Has the department/agency purchased coffee machines for staff useage? If yes, provide a list that includes the type of coffee machine, the cost, the amount, and any ongoing costs such as purchase of coffee or coffee pods and when the machine was purchased.
- b) Why were coffee machines purchased?
- c) Has there been a noticeable difference in staff productivity since coffee machines were purchased? Are staff leaving the office premises less during business hours as a result?
- d) Where did the funding for the coffee machines come from?
- e) Who has access?
- f) Who is responsible for the maintenance of the coffee machines? How much was spent on maintenance in this financial year to date, include a list of what maintenance has been undertaken. Where does the funding for maintenance come from?
- g) What are the ongoing costs of the coffee machine, such as the cost of coffee?
- h) Does the department/agency rent coffee machines for staff useage? If yes, provide a list that includes the type of coffee machine, the cost, the amount, and any ongoing costs such as purchase of coffee or coffee pods and when the machine was purchased.
- i) Why are coffee machines rented?
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No change since Additional Estimates February 2013. Refer to response F74.

Finance and Deregulation Portfolio

Department/Agency: Australian Electoral Commission Outcome/Program: General Topic: Coffee Machines

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a)	No.
b) – g)	N/A.
h)	No.
i) – n)	N/A.

Finance and Deregulation Portfolio

Department/Agency: ComSuper Outcome/Program: Topic: Coffee Machines

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- a) Yes. Please refer to the response to question F83 from October Supplementary Budget Estimates 2012.
- b) Both machines were originally purchased to service ComSuper's Conference and Boardroom facilities. One of the machines is now predominately used and fully paid for by staff.
- c) No.
- d) Departmental funds.
- e) A small number of staff have access to the machine to make coffee for significant meetings in the conference room and for external guests.
- f) ComSuper is responsible for maintenance of both the machines. \$824.00 (GST inclusive) has been spent on general maintenance this financial year to date. This cost was funded from departmental funds.
- g) ComSuper spends a small amount on purchasing coffee and milk for one of the machines.
 To attempt to detail this cost would involve an unnecessary diversion of resources.
 Consumables for the other machine are paid for by the staff using it
- h) No.
- i) n) N/A.

Finance and Deregulation Portfolio

Department/Agency: Commonwealth Superannuation Corporation Outcome/Program: Topic: Coffee Machines

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- a- e) No change since February Additional Budget Estimates 2012-13. Please refer to response F74.
- f) B&K Coffee repairs
 - 1 July 2012 to 30 April 2013 maintenance cost \$406.05
 - HR & Business Services budget
- g) Ongoing cost is coffee beans 1 July 2012 to 30 April 2013 is \$798
- h) No.
- $i) \quad -n) \ N/A.$

Finance and Deregulation Portfolio

Department/Agency: Future Fund Management Agency Outcome/Program: Topic: Coffee Machines

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- a) Yes. Please refer to the response to question F83 from October Supplementary Budget Estimates 2012.
- b) In response to staff suggestions to reduce time spent outside the office.
- c) While we do not specifically monitor this, it does appear that staff who use the machine leave the office less during business hours.
- d) Normal budgeting arrangements.
- e) All staff.
- f) Staff are responsible for maintenance of the coffee machine. Nothing has been spent on maintenance.
- g) None.
- h) No.
- i) -n N/A.