

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
BUDGET ESTIMATES 2013-2014

Finance and Deregulation Portfolio

Department/Agency: Department of Finance and Deregulation
Outcome/Program: General
Topic: Staffing

Senator: Ryan

Question reference number: F72

Type of question: Written

Date set by the committee for the return of answer: Friday, 12 July 2013

Number of pages: 2

Question:

- a) How many ongoing staff recruited this financial year to date? What classification are these staff?
- b) How many non-ongoing positions exist or have been created this financial year to date? What classification are these staff?
- c) This financial year to date, how many employees have been employed on contract and what is the average length of their employment period?

Answer:

For the period 1 July 2012 to 30 April 2013:

a)

Classification	Ongoing Total
APS1	11
APS2	0
APS3	26
APS4	5
APS5	8
APS6	8
EL1	14
EL2	6
SES1	1
SES2	0
SES3	0
Total	79

b)

Classification	Non - Ongoing Total
APS1	1
APS2	5
APS3	6
APS4	7
APS5	3
APS6	5
EL1	5
EL2	1
SES1	1
SES2	0
SES3	0
Total	34

c) None.

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Finance and Deregulation Portfolio

Department/Agency: Australian Electoral Commission

Outcome/Program: General

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Answer:

For the period 1 July 2012 to 30 April 2013:

a)

Classification	Number of Staff
APS2	19
APS3	20
APS4	13
APS5	24
APS6	13
EL1	12
EL2	2
Total	103

- b) The AEC does not classify positions as non-ongoing in its HR system so this data is unavailable. The AEC has the ability to classify its staff as either ongoing or non-ongoing but does not classify positions as ongoing or non-ongoing.

- c) 1,629 staff were employed on contract. 109 of these are on fixed term contracts with an average length of contract of 259 days. The remaining contracts were issued for irregular and intermittent duties. That is, staff are brought in as needed without a fixed end date, so it is not possible to estimate the length of contract for these employees.

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Finance and Deregulation Portfolio

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Answer:

For the period 1 July 2012 to 30 April 2013:

a)

Classification	Number of Staff
APS Level 2	1
APS Level 3	8
APS Level 4	3
APS Level 5	2
APS Level 6	4
Executive Level 1	1
Executive Level 2	2
CEO	1
Total	22

b)

Classification	Number of Staff
APS Level 2	3
APS Level 3	20
APS Level 4	8
APS Level 5	9
APS Level 6	2
Executive Level 1	8
Executive Level 2	1
Total	51

c) 51 non-ongoing staff have been employed on a non-ongoing contract. The average length of the non-ongoing contracts is 205 days.

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Finance and Deregulation Portfolio

Department/Agency: Commonwealth Superannuation Corporation

Outcome/Program:

Topic: Staffing

Senator: Ryan

Question reference number: F72

Type of question: Written

Date set by the committee for the return of answer: Friday, 12 July 2013

Number of pages: 1

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- c) This financial year to date, how many employees have been employed on contract and what is the average length of their employment period?

Answer:

For the period 1 July 2012 to 30 April 2013:

a)

Classification	Number of Staff
Administration Officer	3
Tax Analyst	1
Senior Marketing & Communications Officer	1
Investment Operations Analyst	1
General Manager Finance & Risk	1
Investment Analyst	1
Finance Manager	1
Senior Manager, Legal & Compliance	1
Member Education Consultant	1
Total	11

- b) Two, Project Leader – Board Governance Project & Special Advisor
- c) Seven, 8 months.

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
BUDGET ESTIMATES 2012-2013

Finance and Deregulation Portfolio

Department/Agency: Future Fund Management Agency
Outcome/Program:
Topic: Staffing

Senator: Ryan

Question reference number: F72

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Answer:

For the period 1 July 2012 to 30 April 2013:

a)

Classification	Number of Staff
FFMA3	5
FFMA4	4
Total	7

b)

Classification	Number of Staff
FFMA3	1
FFMA4	1
Total	2

- c) 12 contractors with an average length of employment of 4 months.