

**Senate Finance and Public Administration Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
**BUDGET ESTIMATES 2013-2014**

Finance and Deregulation Portfolio

**Department/Agency: Department of Finance and Deregulation**

**Outcome/Program: Outcome 1 Program 1.1**

**Topic: DisabilityCare Australia**

**Senator: Fifield**

**Question reference number: F5**

**Type of question: Hansard, Finance and Public Administration Legislation Committee, Page 22, 29 May 2013**

**Date set by the committee for the return of answer: Friday 12 July 2013**

**Number of pages: 1**

**Question:**

I am just looking at the gross scheme costs for 2016-17 being \$4.874 billion. I know you are going to take on notice what the breakdown of the \$1.89 billion figure for departmental expenses is (Question Four), but are you able to give an indication of the balance of the costs for that year?

**Answer:**

The breakdown for the gross scheme costs for 2016-17 is as follows:

<b>Year</b>	<b>2016-17 (\$b)</b>
<b>Gross Scheme Costs</b>	<b>4.874</b>
DisabilityCare Australia Expenses*	1.890
DisabilityCare Australia Capital Expenditure and Contingency Reserve Provision	0.156
Contribution from existing Commonwealth Programs to Package Costs	0.558
State and Territory Contributions	2.270

\*Breakdown provided in Question Four