

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
BUDGET ESTIMATES 2013-2014

Finance and Deregulation Portfolio

Department/Agency: Department of Finance and Deregulation

Outcome/Program: General

Topic: Taxi Costs

Senator: Ryan

Question reference number: F107

Type of question: Written

Date set by the committee for the return of answer: Friday, 12 July 2013

Number of pages: 1

Question:

- a) How much did each department/agency spend on taxis this financial year to date?
Provide a breakdown for each business group in each department/agency.
- b) What are the reasons for taxi costs?

Answer:

- a) For the period 1 July 2012 – 30 April 2013:

Business Group	\$
Governance & Resource Management	49,039
Business Procurement & Asset Management	54,658
Budget	25,521
Chief Operating Officer	32,321
Deregulation & Review	13,275
TOTAL¹	174,814

¹ FYTD have been obtained using Cabcharge information only.

- b) Official purposes only.

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BUDGET ESTIMATES 2013-2014

Finance and Deregulation Portfolio

Department/Agency: Australian Electoral Commission

Outcome/Program: General

Topic: Taxi costs

Senator: Ryan

Question reference number: F107

Type of question: Written

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Question:

- a) How much did each department/agency spend on taxis this financial year to date?
Provide a breakdown for each business group in each department/agency.
- b) What are the reasons for taxi costs?

Answer:

- a) For the period 1 July 2012 – 30 April 2013:

Business Group	\$
Finance and Business Services	1,928
Information Technology	1,985
Elections	7,602
Executive	7,096
Education and Communications	14,690
Roll Management	12,800
People Services	21,854
Legal and Compliance	1,676
Strategic Capability	12,574
NSW State Office	11,084
VIC State Office	6,415
QLD State Office	8,737
SA State Office	1,678
WA State Office	5,688
TAS State Office	1,994
NT State Office	2,628
Total	120,429

- b) Official purposes only.

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BUDGET ESTIMATES 2013-2014

Finance and Deregulation Portfolio

Department/Agency: ComSuper

Outcome/Program:

Topic: Taxi costs

Senator: Ryan

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Question:

- a) How much did each department/agency spend on taxis this financial year to date?
Provide a breakdown for each business group in each department/agency.
- b) What are the reasons for taxi costs?

Answer:

- a) For the period 1 July 2012 – 30 April 2013:

Business Group	\$
Executive	854
APS Schemes	6,582
Corporate Governance	2,421
Corporate Strategy and Support	1,296
Financial Management Group	2,226
Human Resources	1,036
Information Technology Solutions Group	14,198
Military Schemes and Pensions	4,587
Project Management Office	1,480
PSSap Schemes	1,831
Total	36,510

- b) Official purposes only.

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Finance and Deregulation Portfolio

Department/Agency: Commonwealth Superannuation Corporation

Outcome/Program:

Topic: Taxi costs

Senator: Ryan

Question reference number: F107

Type of question: Written

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Question:

- a) How much did each department/agency spend on taxis this financial year to date?
Provide a breakdown for each business group in each department/agency.
- b) What are the reasons for taxi costs?

Answer:

- a) For the period 1 July 2012 – 30 April 2013, \$72,763.
- b) Official CSC business purposes only.

Senate Finance and Public Administration Legislation Committee
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BUDGET ESTIMATES 2013-2014

Finance and Deregulation Portfolio

Department/Agency: Future Fund Management Agency

Outcome/Program:

Topic: Taxi costs

Senator: Ryan

Question reference number: F107

Type of question: Written

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Question:

- a) How much did each department/agency spend on taxis this financial year to date?
Provide a breakdown for each business group in each department/agency.
- b) What are the reasons for taxi costs?

Answer:

- a) For the period 1 July 2012 – 30 April 2013 - \$67,385.
Investment team spent \$49,699, non-investment team spent \$17,686.
- b) Official purposes only.