Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Prime Minister and Cabinet Portfolio

Department of Regional Australia, Regional Development and Local Government

Budget Estimates 25 May 2011

Question: 69

Topic: KAVHA

Asked By: Senator HUMPHRIES

Type of Question: Hansard F&PA 48

Date set by the committee for the return of answer: 8 July 2011

Number of pages: 2

Mr Yates: The broad approach is equal funding. The KAVHA funds break-up are

divided into areas of relative interest where the Australian government pays

100 per cent of the funding for the areas of greatest interest. Unfortunately you will

not see this in the PBS; there is just the single figure there. I can take on notice the

break-up of the figures and how the funding works. It is relatively complex between

the two governments, and I think this is one of the areas that I would like to see on a

better footing.

Answer:

KAVHA funding is split into four activities according to a Cost Sharing Formula

outlined in an MoU and summarised in the table below, which reports funding from

the 2010/11 financial year.

Note - As the Norfolk Island and Australian Government contributions change

annually, so does the total amount of funding.

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Works in KAVHA		Commonwealth Government %	Norfolk Island Government %	TOTAL \$ AMOUNT (\$944,689)
	Repairs and	100%	0%	\$237,956
	maintenance of			
	restored	(\$237,956)	(\$0)	
	structures		_	
	New stabilisation	50% (\$186,950.50)	50% (\$186,950.50)	\$373,901
	works and			
	Management			
	Board costs			
(c)	Interpretative	33% (\$39,363)	67%	\$119,282
1	works		(\$79,919)	
(d)	Day-to-day			
1	maintenance of			
	area,	00/	1000/	
;	maintenance	0%	100%	<b>\$213,550</b>
	costs of	(\$0)	(\$213,550)	Ψ# X J9JJU
	interpretative	(3-3)	` , ,	
	works and tourist			
	facilities			