Senate Finance and Public Administration Legislation Committee ANSWERS TO QUESTIONS ON NOTICE BUDGET ESTIMATES 2011-2012

Prime Minister and Cabinet Portfolio

Department/Agency: Australian Sports Commission

Outcome/Program: Program 1.1 - Australian Sports Commission

Topic: Australian Sports Commission - savings

Senator: Kroger

Question reference number: 87 Type of question: Written

Date set by the committee for the return of answer: 8 July 2011

Number of pages: 1

Question:

Page 265 of Budget Paper's No 2 provides for a new multicultural policy which includes a Multicultural Youth Sports Partnership Program administered by the Australian Sports Commission. The Budget states that: the cost of this measure will be met (partially) through savings identified by the Australian Sports Commission.

- 1. How much are these savings?
- 2. Do these savings relate to the administrative savings identified in the Budget? If not, where are these savings coming from?
- 3. What is the total amount of savings being made from the Australian Sports Commission out of this Budget?
- 4. Given that the Government provided \$195 million of new spending to the ASC last year, and are now clawing back \$7.4 million, is this an indication that the ASC was over budgeted last year from the Department's perspective?
- 5. The Department has detailed that there are \$7.4 million of administrative savings to be found at the ASC. Does this mean that if funding levels had continued in the department's view there would have been \$7.4 million of wasted expenditure at the ASC?

Answer:

- 1-3 & 5 See response to Question number 82.
- 4. The Government determines the Australian Sports Commission appropriation each year through the Budget process.