Senate Finance and Public Administration Legislation Committee ANSWERS TO QUESTIONS ON NOTICE BUDGET ESTIMATES 2011-2012

Prime Minister and Cabinet Portfolio

Department/Agency: National Gallery of Australia

Outcome/Program: 1.1 – Collection, development, management, access and promotion

Topic: Staffing levels and efficiency dividends

Senator: Humphries

Question reference number: 78

Type of question: Hansard, p 87, 24 May

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Question:

Senator HUMPHRIES: Can you take on notice what your full-time equivalent staff level was in 2007-08 and what the cumulative financial impact of the efficiency dividends has been since 2007-08?

Dr Radford: Yes. I know over different governments since I have been there that we have been cut by about \$7.4 million in the last seven or eight financial years, but I do not know that exact figure, so I will give that to you.

Answer:

The full-time equivalent staff level in 2007-08 was 250.7.

Since 2007-08, the financial impact of the efficiency dividend on the National Gallery of Australia is:

- 2007-08 \$1,432,000 (actual)
- 2008-09 \$529,000 (actual)
- 2009-10 \$399,000 (actual)
- 2010-11 \$413,000 (estimated actual)