

Establishment Variances Government

1 February 2011 to 1 May 2011 (inclusive)

Portfolio/Ministry	Current Minister/ Parliamentary Secretary	Allocation as at 1 Feb 2011	Allocation as at 1 May 2011	Net difference	Net Changes
Prime Minister	*Ms Gillard	50	53	3	+2 X Senior Adviser 2 (PM/DPM/Treas) +1 X Senior Adviser 1 (Cabinet)
Deputy Prime Minister Treasurer	*Mr Swan	21	21	-	N/A
Minister for Tertiary Education, Skills, Jobs and Workplace Relations Leader of the Government in the Senate	*Sen Evans	15	15	-	N/A
Minister for Broadband, Communications and the Digital Economy Minister Assisting the Prime Minister on Digital Productivity Deputy Leader of the Government in the Senate	*Sen Conroy	11	11	-	N/A
Minister for Regional Australia, Regional Development and Local Government Minister for the Arts	*Mr Crean	14	14	-	N/A
Minister for Foreign Affairs	*Mr Rudd	11	11	-	N/A
Minister for Defence	*Mr Smith	13	13	-	N/A
Minister for Immigration and Citizenship	*Mr Bowen	11	11	-	N/A
Minister for Infrastructure and Transport Leader of the House	*Mr Albanese	13	13	-	N/A
Minister for Health and Ageing	*Ms Roxon	13	13	-	N/A
Minister for Families, Housing, Community Services and Indigenous Affairs	*Ms Macklin	12	12	-	N/A
Minister for Sustainability, Environment, Water, Population and Communities	*Mr Burke	12	13	1	+ 1 X Adviser
Minister for Finance and Deregulation	*Sen Wong	11	11	-	N/A
Minister for School Education, Early Childhood and Youth	*Mr Garrett	10	10	-	N/A
Minister for Innovation, Industry, Science and Research	*Sen Carr	10	10	-	N/A
Attorney-General	*Mr McClelland	10	10	-	N/A
Minister for Agriculture, Fisheries and Forestry Minister Assisting the Attorney-General on Queensland Floods Recovery	*Sen Ludwig	13 [#]	13	-	<i># Advice regarding allocation of an additional Senior Adviser 1 (Cabinet) position from 31 Jan 2011 was received after the Senate Estimates hearings in Feb 2011. Documents tabled at that time advised allocation as at 1 Feb 2011 was 12, instead of 13.</i>
Minister for Resources and Energy Minister for Tourism	*Mr M Ferguson	10	10	-	N/A
Minister for Trade	*Dr Emerson	10	10	-	N/A
Minister for Climate Change and Energy Efficiency	*Mr Combet	11	11	-	N/A
Minister for Human Services Minister for Social Inclusion	Ms Plibersek	9	9	-	N/A
Minister for Home Affairs Minister for Justice Minister for Privacy and Freedom of Information	Mr O'Connor	10	10	-	N/A
Minister for Employment Participation and Childcare Minister for the Status of Women	Ms Ellis	7	7	-	N/A

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Minister for Indigenous Employment and Economic Development Minister for Sport Minister for Social Housing and Homelessness	Sen Arbib	8	8	-	N/A
Minister for Small Business Minister Assisting on Deregulation and Public Sector Superannuation Minister Assisting the Minister for Tourism	Sen Sherry	7	7	-	N/A
Minister for Veterans' Affairs Minister for Defence Science and Personnel Minister for Indigenous Health Minister Assisting the Prime Minister on the Centenary of ANZAC	Mr Snowden	8	8	-	N/A
Assistant Treasurer Minister for Financial Services and Superannuation	Mr Shorten	9	9	-	N/A
Minister for Mental Health and Ageing	Mr Butler	7	7	-	N/A
Special Minister of State Special Minister of State for the Public Service and Integrity	Mr Gray	8	8	-	N/A
Minister for Defence Materiel	Mr Clare	7	7	-	N/A
Parliamentary Secretary for Trade	Ms Elliot	3	3	-	N/A
Parliamentary Secretary for Agriculture, Fisheries and Forestry	Dr Kelly	3	3	-	N/A
Parliamentary Secretary for Pacific Island Affairs	Mr R Marles	3	3	-	N/A
Parliamentary Secretary for Disabilities and Carers	Sen McLucas	3	3	-	N/A
Parliamentary Secretary to the Treasurer	Mr Bradbury	4	4	-	N/A
Parliamentary Secretary for School Education and Workplace Relations	Sen Collins	3	3	-	N/A
Parliamentary Secretary for Community Services	Ms Collins	3	3	-	N/A
Cabinet Secretary Parliamentary Secretary for Climate Change and Energy Efficiency	Mr Dreyfus	5	5	-	N/A
Parliamentary Secretary for Sustainability and Urban Water	Sen Farrell	3	3	-	N/A
Parliamentary Secretary for Defence	Sen Feeney	3	3	-	N/A
Parliamentary Secretary for Health and Ageing Parliamentary Secretary for Infrastructure and Transport	Ms King	3	3	-	N/A
Parliamentary Secretary to the Prime Minister Parliamentary Secretary for Immigration and Multicultural Affairs	Sen Lundy	3	3	-	N/A
Caucus Communications Team		7	7	-	N/A

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1 February 2011 to 1 May 2011 (inclusive)

	Not allocated as at 1 Feb 2011	Not allocated as at 1 May 2011	Net difference	
Pool	13	9	-4	<i>See note # above. Documents tabled at Senate Estimates hearings in Feb 2011 advised that pool as at 1 Feb 2011 was 14, instead of 13.</i>
Difference 1 Oct 10 to 1 Feb 11 (Total) =	420	420	-	

Summary	Allocation as at 1 Feb 2011	Allocation as at 1 May 2011	Net difference	
Principal Adviser	10	10	0	
Chief of Staff (Cabinet)	14	14	0	
Senior Adviser 2 (PM / Deputy PM / Treasurer)	4	6	2	
Senior Adviser 1 (Cabinet)	42	43	1	<i>See note # above re 1 Feb 2011 figure</i>
Chief of Staff (non-Cabinet)	10	10	0	
Senior Adviser 1 (non-Cabinet)	0	0	0	
Media Adviser (Deputy PM / Treasurer)	1	1	0	
Senior Media Adviser	18	18	0	
Media Adviser	10	10	0	
Adviser	121	122	1	
Assistant Adviser	90	90	0	
Executive Assistant / Office Manager	52	52	0	
Secretary/Administrative Assistant	35	35	0	
Consultant	0	0	0	
Pool (unallocated)	13	9	-4	<i>See note # above re 1 Feb 2011 figure</i>
Total	420	420	0	

Senate F&PA Committee
Tabled Document
 Inquiry: *Budget Estimates 2011-12*
 Date/Time: *3:30pm, 26/5/11*
 Witness Name: *DFD*
 Organisation: