

Establishment Variances Government
1 February 2010 to 1 May 2010 (inclusive)

Senate F8 PA Committee

Tabled Document

Budget Estimates
27/5 1:30pm
Dept Finance

Portfolio	Minister	Plus	Inquire	Minus	Total
Prime Minister	*Mr Rudd		Date		-
Deputy Prime Minister			Witness		
Minister for Education	*Ms Gillard		Organisation		-
Minister for Employment and Workplace Relations					
Minister for Social Inclusion					
Treasurer	*Mr Swan				-
Minister for Immigration and Citizenship	*Sen Evans				-
Leader of the Government in the Senate					
Minister for Defence	*Sen Faulkner				-
Minister for Trade	*Mr Crean				-
Minister for Foreign Affairs	*Mr Smith				-
Minister for Health and Ageing	*Ms Roxon				-
Minister for Families, Housing, Community Services and Indigenous Affairs	*Ms Macklin				-
Minister for Finance and Deregulation	*Mr Tanner				-
Minister for Infrastructure, Transport, Regional Development and Local Government	*Mr Albanese				-
Leader of the House					
Minister for Broadband, Communications and the Digital Economy	*Sen Conroy				-
Deputy Leader of the Government in the Senate					
Minister for Innovation, Industry, Science and Research	*Sen Carr				-
Minister for Climate Change, Energy Efficiency and Water	*Sen Wong	1 x Chief of Staff (Cabinet) 1 X Senior Adviser 1 (Cabinet) 1 X Senior Media Adviser 4 X Adviser 2 X Assistant Adviser 1 X Exec Asst/ Office Manager 1 X Secretary/ Admin Asst			11
FORMER Minister for Climate Change and Water	(*Sen Wong)			1 x Chief of Staff (Cabinet) 1 X Senior Adviser 1 (Cabinet) 1 X Senior Media Adviser 4 X Adviser 2 X Assistant Adviser 1 X Exec Asst/ Office Manager 1 X Secretary/ Admin Asst	-11
Minister for the Environment Protection, Heritage and the Arts	*Mr Garrett	1 x Chief of Staff (Cabinet) 1 X Senior Adviser 1 (Cabinet) 1 X Senior Media Adviser 2 X Adviser 2 X Assistant Adviser 1 X Exec Asst/ Office Manager 1 X Secretary/ Admin Asst			9
FORMER Minister for the Environment, Heritage and the Arts	(*Mr Garrett)			1 x Chief of Staff (Cabinet) 1 X Senior Adviser 1 (Cabinet) 1 X Senior Media Adviser 3 X Adviser 2 X Assistant Adviser 1 X Exec Asst/ Office Manager 1 X Secretary/ Admin Asst	-10

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Portfolio	Minister	Plus	Minus	Total
Attorney-General	*Mr McClelland			-
Cabinet Secretary Special Minister of State Manager of Government Business in the Senate	*Sen Ludwig			-
Minister for Agriculture, Fisheries and Forestry Minister for Population	*Mr Burke	1 X Adviser		1
Minister for Resources and Energy Minister for Tourism	*Mr M Ferguson			-
Minister for Human Services Minister for Financial Services, Superannuation and Corporate Law	*Mr Bowen			-
Minister for Veterans' Affairs Minister for Defence Personnel	Mr Griffin	1 X Adviser		1
Minister for Housing Minister for the Status of Women	Ms Plibersek			-
Minister for Home Affairs	Mr O'Connor			-
Minister for Indigenous Health, Rural and Regional Health and Regional Service Delivery	Mr Snowdon			-
Minister for Competition Policy and Consumer Affairs Minister for Small Business, Independent Contractors and the Service Economy Minister Assisting the Finance Minister on Deregulation	Dr Emerson			-
Assistant Treasurer	Sen Sherry			-
Minister for Ageing	Mrs Elliot			-
Minister for Early Childhood Education, Childcare and Youth Minister for Sport	Ms Ellis			-
Minister for Defence Materiel and Science Minister Assisting the Minister for Climate Change and Energy Efficiency	Mr Combet	1 x Chief of Staff (non Cabinet) 1 X Media Adviser 3 X Adviser 1 X Assistant Adviser 1 X Exec Asst/ Office Manager 1 X Secretary/ Admin Asst		8
<i>FORMER</i> <i>Minister for Defence Personnel, Materiel and Science</i> <i>Minister Assisting the Minister for Climate Change</i>	<i>(Mr Combet)</i>	1 X Adviser	1 x Chief of Staff (non Cabinet) 1 X Media Adviser 3 X Adviser 1 X Assistant Adviser 1 X Exec Asst/ Office Manager 1 X Secretary/ Admin Asst	-7
Minister for Employment Participation Minister Assisting the Prime Minister for Government Service Delivery	Sen Arbib			-

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Parliamentary Secretary to the Minister for		Plus	Minus	Total
Parliamentary Secretary for Infrastructure, Transport, Regional Development and Local Government	Ms McKew			-
Parliamentary Secretary for Defence Support Parliamentary Secretary for Water	Dr Kelly			-
Parliamentary Secretary for Western and Northern Australia	Mr Gray			-
Parliamentary Secretary for Disabilities and Children's Services Parliamentary Secretary for Victorian Bushfire Reconstruction	Mr Shorten			-
Parliamentary Secretary for International Development Assistance	Mr McMullan			-
Parliamentary Secretary to the Prime Minister Parliamentary Secretary for Trade	Mr Byrne			-
Parliamentary Secretary for Social Inclusion Parliamentary Secretary for the Voluntary Sector	Sen Stephens			-
Parliamentary Secretary for Multicultural Affairs and Settlement Services	Mr L Ferguson			-
Parliamentary Secretary for Employment	Mr J Clare			-
Parliamentary Secretary for Health	Mr M Butler			-
Parliamentary Secretary for Innovation and Industry	Mr R Marles			-
Other		Plus	Minus	Total
Caucus Committees Support and Training Unit	1 X Assistant Adviser			1
Reserve Pool		Plus	Minus	Total
Pool		29	32	-3
Difference 1 Feb 10 (368) to 1 May 10 (368) =		60	60	0
Summary		Plus	Minus	Total
Principal Adviser				
Chief of Staff (Cabinet)		2	2	0
Senior Adviser 2 (PM / Deputy PM / Treasurer)				
Senior Adviser 1 (Cabinet)		2	2	0
Chief of Staff (non-Cabinet)		1	1	0
Senior Adviser 1 (non-Cabinet)				
Media Adviser (Deputy PM / Treasurer)				
Senior Media Adviser		2	2	0
Media Adviser		1	1	0
Adviser		12	10	2
Assistant Adviser		6	5	1
Executive Assistant / Office Manager		3	3	0
Secretary/Administrative Assistant		3	3	0
Consultant				
Pool (unallocated)		29	32	-3
Total		61	61	0