

**Standing Committee on Finance and Public Administration**

**ANSWER TO QUESTION ON NOTICE**

**Budget Estimates Hearing – May 2010**

**Finance and Deregulation Portfolio**

**Outcome 2, Program 1**

**Topic: Whole of Australian Government Travel**

**Question reference number: F18 (a)**

**Type of Question: Hansard F&PA 46, 26 May 2010**

**Date set by the committee for the return of answer: 9 July 2010**

**Number of Pages: 1**

**Senator Ryan asked:**

Could you give me that list of agencies and their travel spend each?

**Answer:**

The historical spend for the 40 agencies with expenditure over \$1 million for domestic air, international air and travel management companies are listed in Attachment A.

			F18a Attachment A
AGENCY ACRONYM	NO	AGENCY	Total historical 2007-08 spend '000
ABS	1	Australian Bureau of Statistics	\$ 3,175
ACC	2	Australian Crime Commission	\$ 2,151
ACCC	3	Australian Competition and Consumer Commission	\$ 2,174
ACMA	4	Australian Communications and Media Authority (ACMA)	\$ 2,378
AEC	5	Australian Electoral Commission	\$ 1,592
AFMA	6	Australian Fisheries Management Authority	\$ 1,576
AFP	7	Australian Federal Police	\$ 11,250
AGD	8	Attorney-General's Department	\$ 8,205
APRA	9	Australian Prudential Regulation Authority (APRA)	\$ 2,443
ASIC	10	Australian Securities and Investments Commission (ASIC)	\$ 3,357
ATO	11	Australian Taxation Office	\$ 25,750
AUSA D	12	AusA D	\$ 7,704
AUSTRADE	13	Australian Trade Commission (Austrade)	\$ 2,284
BOM	14	Bureau of Meteorology	\$ 3,333
CENTREL NK	15	Centrelink (Commonwealth Services Delivery Agency)	\$ 24,503
CSIRO	16	Commonwealth Scientific and Industrial Research Organisation (CS RO)	\$ 20,619
CUSTOMS **	17	Australian Customs and Border Protection Service	\$ 13,532
DAFF	18	Department of Agriculture, Fisheries and Forestry	\$ 10,802
DBCDE **	19	Department of Broadband, Communications and the Digital Economy	\$ 1,356
DCC **	20	Department of Climate Change	\$ 2,751
DEEWR **	21	Department of Education, Employment and Workplace Relations	\$ 9,787
DEFENCE	22	Department of Defence (includes the Defence Material Organisation)	\$ 202,054
DEWHA	23	Department of the Environment, Water, Heritage and the Arts	\$ 4,844
DFAT	24	Department of Foreign Affairs and Trade	\$ 20,618
DHS	25	Department of Human Services (includes CSA & CRS Australia)	\$ 4,317
DIAC	26	Department of Immigration and Citizenship	\$ 10,744
DIISR **	27	Department of Innovation, Industry, Science and Research	\$ 4,927
DITLRG **	28	Department of Infrastructure, Transport, Regional Development and Local Government	\$ 6,334
DOHA	29	Department of Health and Ageing	\$ 13,757
DPMC	30	Department of the Prime Minister and Cabinet	\$ 1,767
DRET **	31	Department of Resources, Energy and Tourism	\$ 2,996
DVA	32	Department of Veterans' Affairs	\$ 8,172
FAHCSIA	33	Department of Families, Housing, Community Services and Indigenous Affairs	\$ 14,102
FINANCE	34	Department of Finance and Deregulation	\$ 1,316
GEO SC ENCE	35	Geoscience Australia	\$ 3,200
MEDICARE **	36	Medicare Australia	\$ 2,028
NHMRC	37	National Health and Medical Research Council (NHMRC)	\$ 1,641
ODPP	38	Office of the Director of Public Prosecutions	\$ 1,306
OFWO	39	Office of the Fair Work Ombudsman	\$ 1,283
TREASURY	40	Department of the Treasury	\$ 3,517
		Sub-total (agencies over \$1 million)	\$ 469,645
		<b>Historical Total</b>	<b>\$ 469,645</b>
		<b>Note 1</b> 40 FMA agencies represents approximately 90% of Government travel expenditure	
		<b>Note 2</b> FMA Agencies and CAC bodies in the remaining 10% have travel expenditure under \$1m	
		** 2008-09 travel data was used either due to material changes in travel patterns or a Machinery of Government change in 2007-08	