

Appendix 2

Transition tables¹

Department of Parliamentary Services

Department of Parliamentary services - transition from Outputs to Programs Framework

2008-09 Budget year

Outcome: Occupants of Parliament House are supported by integrated services and facilities, Parliament functions effectively and its work and building are accessible to the public.

Output Group 1: Library Services

Output Group 2: Building and Occupant Services

Output Group 3: Infrastructure Services

Output Group 4: Parliamentary Records Service

Administered items: Works Programs

2009-10 Budget year

Outcome: Occupants of Parliament House are supported by integrated services and facilities, Parliament functions effectively and its work and building are accessible to the public.

Program 1: Library Services

Program 2: Building and Occupant Services

Program 3: Infrastructure Services

Program 4: Parliamentary Records Service

Program 5: Parliament House Works Programs

Department of the Senate

The department continues to have the one outcome, which changed from:

- Effective provision of services to support the functioning of the Senate as a House of the Commonwealth Parliament

to:

- Advisory and administrative support services to enable the Senate and Senators to fulfil their representative and legislative duties.

The department manages two programs:

- Other Departmental; and
- Parliamentarians Remuneration and Entitlements (administered).

‘Other Departmental’ consists of its five offices which correspond directly to the five output groups it used in the previous budgeting framework.

¹ Please note that all tables are taken directly from the relevant department's Portfolio Budget Statement.

Department of the Prime Minister and Cabinet

2008–09 Budget year

Outcome 1: Sound and well-coordinated government policies, programs and decision making process

Output Group

Output Group 1.1: Economic and Industry

Departmental outputs:

Economic and industry policy P 1.1

COAG Reform Council P 1.1

Output Group 1.2: Social policy

Departmental outputs:

Social policy P 1.1

Work and family P 1.1

Social inclusion P 1.1

Output Group 1.3: International and national security policy

Administered items:

National counter-terrorism committee P 1.2

Departmental outputs:

International policy P 1.2

National security policy P 1.2

APEC taskforce Note 2

2009–10 Budget year

Outcome 1: Coordination of government activities; policy development; advice and program delivery to support and inform the Prime Minister, Cabinet and the Cabinet Secretary

Program 1: Prime Minister & Cabinet

1.1: Domestic policy

Departmental items:

Economic and industry policy OG 1.1

Social policy OG 1.2

Work and family OG 1.2

Social inclusion OG 1.2

COAG Reform Council OG 1.1

Office of the Commonwealth Coordinator-General Note 1

1.2: National security and international policy

Administered items:

National counter-terrorism committee OG 1.3

Departmental items:

International policy OG 1.3

Homeland and border security OG 1.3

Defence, intelligence and research coordination OG 1.3

International strategy OG 1.3

Department of the Prime Minister & Cabinet (continued)

2008–09 Budget year

Output Group 1.4: Strategic policy	
Departmental outputs:	
<i>Strategic policy</i>	P 1.3

Output Group 1.5: Support services for government operations	
Administered items:	
<i>National Australia Day Council</i>	P 1.4
<i>Prime Minister's official residences</i>	P 2.1
<i>Allowances and support to designated & former Governors-General</i>	Note 3 P 2.1
<i>State occasions and official visits</i>	P 2.1
<i>Compensation and legal</i>	P 1.4
Departmental outputs:	
<i>Cabinet support</i>	P 1.4
<i>Support to official establishments</i>	P 2.1
<i>Support for ministerial offices</i>	P 1.4
<i>Ceremonial and hospitality</i>	P 2.1
<i>Freedom of information and privacy policy</i>	P 1.4
<i>2020 Summit</i>	Note 4
<i>Government communications</i>	Note 5
<i>Pacific Islands Forum</i>	P 1.4

2009–10 Budget year

1.3: Strategic policy and implementation	
Departmental items:	
<i>Strategic policy & implementation</i>	OG 1.4

1.4: Support services for government operations	
Administered items:	
<i>National Australia Day Council</i>	OG 1.5
<i>Compensation and legal</i>	OG 1.5
Departmental items:	
<i>Cabinet support</i>	OG 1.5
<i>Support for ministerial offices</i>	OG 1.5
<i>Freedom of information and privacy policy</i>	OG 1.5
<i>Pacific Islands Forum</i>	OG 1.5

Program 2: Official and ceremonial support

2.1 Official and ceremonial support	
Administered items:	
<i>Prime Minister's official residences</i>	OG 1.5
<i>Support to designated & former Governors-General</i>	OG 1.5
<i>State occasions and official visits</i>	OG 1.5
Program support:	
<i>Support to official establishments</i>	OG 1.5
<i>Ceremonial and hospitality</i>	OG 1.5

P = Program
OG = Output group

- 1 The Office of the Commonwealth Coordinator-General was established as a new activity in 2009.
- 2 Funding for the APEC taskforce terminated in 2007–08. Some residual costs have been incurred in 2008–09. No expense is anticipated in 2009–10.
- 3 Policy responsibility and administration of the superannuation arrangements for former Governors-General will transfer from PM&C to the Department of Finance and Deregulation on 1 July 2009.
- 4 Funding for the 2020 Summit terminated in 2007–08.
- 5 The Government Communications Unit was abolished in 2007–08 and the aggregated media buying function and AUSPIC transferred to the Department of Finance and Deregulation.

Department of Climate Change

2008-09 Budget year

Outcome 1: The well being of present and future generations of Australians is improved by contributing to effective national and global responses to climate change through policy advice, negotiations and program delivery

Output Group 1.1: Reducing Australia's greenhouse gas emissions

Administered Items:

Greenhouse action to enhance sustainability in regional Australia

Departmental Outputs:

Reducing Australia's greenhouse gas emissions

Output Group 1.2: Adaptation to the impacts of climate change we cannot avoid

Administered Items:

*Climate Change Science Program
Australian Centre for Climate Change Adaptation*

Climate Change adaptation strategies for the Serpentine Jarrahdale shire and city of Mandurah

Departmental Outputs:

Adapting to the impacts of climate change we cannot avoid

Output Group 1.3: Helping to shape a global solution

Administered Items:

Influencing international climate change

Departmental Outputs:

Helping to shape a global solution

2009-10 Budget year

Outcome 1: Reduction of Australia's greenhouse gas emissions, adaptation to the impacts of climate change, and negotiation of an effective global solution, through the development and implementation of a national response to climate change; and bilateral,

Program 1.1: Reducing Australia's greenhouse gas emissions

Administered Items:

*Australian Carbon Trust
Climate Change Action Fund*

Program Support:

Reducing Australia's greenhouse gas emissions

Program 1.2: Adapting to Climate Change

Administered Items:

*Climate Change Science Program
Australian Centre for Climate Change Adaptation*

Program Support:

Adapting to Climate Change

Program 1.3: Helping to shape a global climate change solution

Administered Items:

Influencing international climate change

Program Support:

Helping to shape a global climate change solution

Department of Finance and Deregulation

Transition from Outputs to Programs Framework

2008-09 Budget year

Outcome 1: Sustainable Government Finances

Output Group 1.1: Budget	
Budget Advice	P 1.1

Output Group 1.2: Financial Management	
Public Sector Superannuation	P 1.2
Financial Framework	P 1.1
Financial Reporting	P 1.1
Office of Evaluation and Audit	P 1.1
Deregulation and Regulatory Reform	P 1.1

Outcome 2: Improved and more efficient government operations.

Output Group 2.1: Government Business	
Government Business	P 2.1
Enterprises Ownership and Divestment	P 2.1
Insurance & Risk Management	P 2.3
Special Claims & Land Policy	P 2.1

Output Group 2.2: Property and Construction	P 2.2
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Output Group 2.3: Procurement Framework	P 2.1
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Outcome 3: Efficiently Functioning Parliament.

Output Group 3.1: Services to Senators, Members and their staff	P 3.1
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Outcome 4: Effective and efficient use of information and communication technologies by the Australian Government.

Output Group 4.1: Australian Government Information Management Office	P 2.1
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2009-10 Budget year

Outcome 1: Informed decisions on Government finances and continuous improvement in regulation making through: budgetary management and advice; transparent financial reporting; a robust financial framework; and best practice regulatory processes.

Program 1.1: Budget, Financial Management and Deregulation	
Budget Advice	OG 1.1
Financial Framework	OG 1.2
Financial Reporting	OG 1.2
Office of Evaluation and Audit	OG 1.2
Deregulation and Regulatory Reform	OG 1.2

Program 1.2: Public Sector Superannuation	
Public Sector Superannuation	OG 1.2

Program 1.3: Nation Building Funds	
Building Australia Fund	NEW
Education Investment Fund	NEW
Health and Hospitals Fund	NEW

Outcome 2: Improved Government administration and operations through, systems, policy and advice on: procurement; Commonwealth property management and construction; government enterprises; risk management; and application of information and communications technology.

Program 2.1: Government Business and ICT	
Government Business	OG 2.1
Enterprises Ownership and Divestment	OG 2.1
Special Claims and Land Policy	OG 2.1
Procurement Framework	OG 2.3
Australian Government Information Management Office	OG 4.1

Program 2.2: Property and Construction	OG 2.2
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Program 2.3: Insurance and Risk Management	OG 2.1
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Outcome 3: Support for Parliamentarians, others with entitlements and organisations as approved by Government through the delivery of entitlements and targeted assistance.

Program 3.1: Ministerial and Parliamentary Services	OG 3.1
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Department of Human Services

Transition from Outputs to Programs Framework

2008-09 Budget year

Outcome 1: Effective and efficient delivery of social and health related services, including financial assistance to the Australian community.

Output Group 1.1: Core Department	
Administered Items:	
<i>Job Capacity Assessment</i> ¹	
<i>Other Administered</i>	P 1.1
Departmental Outputs:	
<i>Core Department</i>	P 1.1

Output Group 1.2: Child Support	
Administered Items:	
<i>Child Support (Registration and Collection) Act 1988</i>	P 1.2
<i>Special Appropriation - Child Support s77 - Unremitted Deductions</i>	P 1.2
<i>Special Appropriation - Child Support s78 - Unexplained Remittance</i>	P 1.2
<i>Special Account - Child Support Trust</i>	P 1.2
Departmental Outputs:	
<i>Child Support</i>	P 1.1

Output Group 1.3: CRS Australia	
Departmental Outputs:	
<i>CRS Australia</i>	P 1.1

2009-10 Budget year

Outcome 1: Informed government decisions on, and access to, social, health and child support services for Australians through policy development and advice, and the coordination and delivery of services.

Program 1.1: Human Services	
Administered Items:	
<i>Other Administered</i>	OG 1.1
Departmental Items:	
<i>Central Department</i>	OG 1.1
<i>Child Support</i>	OG 1.2
<i>CRS Australia</i>	OG 1.3

Program 1.2: Child Support	
Administered Items:	
<i>Child Support (Registration and Collection) Act 1988</i>	OG 1.2
<i>Special Appropriation - Child Support s77 - Unremitted Deductions</i>	OG 1.2
<i>Special Appropriation - Child Support s78 - Unexplained Remittance</i>	OG 1.2
<i>Special Account - Child Support Trust</i>	OG 1.2

¹ From 1 July 2009 the Department of Education, Employment and Workplace Relations will administer the Job Capacity Assessment program.