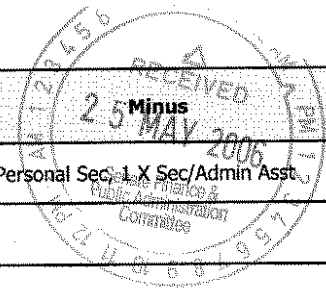


**Establishment Variances Government  
1 February 2006 to 1 May 2006**

Portfolio	Minister	Plus	Minus	Total
PM	Mr Howard	1 X Assistant Adviser, 1 X EAOM, 2 X Sec/Admin Asst	2 X Personal Sec, 1 X Sec/Admin Asst	1
Trade	Mr Vaile			0
Treasurer	Mr Costello			0
Foreign Affairs	Mr Downer			0
Finance and Administration	Sen Minchin	1 X EAOM	1 x Adviser, 1 X Personal Sec	-1
Transport and Regional Services	Mr Truss			0
Health and Ageing	Mr Abbott			0
Attorney-General	Mr Ruddock	2 X Assistant Adviser	1 X Media Adviser, 1 X EAOM	0
Communications, Info Tech and Arts	Sen Coonan	1 X Adviser		1
Immigration and Multicultural Affairs	Sen Vanstone			0
Defence	Dr Nelson	1 X Senior Adviser 1 (Cabinet)		1
Industry, Tourism & Resources	Mr Macfarlane	1 X Adviser, 1 X EAOM, 1 X Sec/Admin Asst	1 X Personal Sec, 1 X Sec/Admin Asst	1
Employment and Workplace Relations	Mr Andrews	0.4 X Assistant Adviser		0.4
Environment and Heritage	Sen Campbell			0
Agriculture, Fisheries and Forestry	Mr McGauran			0
Family, Community Services and Indigenous Affairs	Mr Brough			0
Education, Science and Training	Ms Bishop	1 X Adviser, 1 X Assistant Adviser	1 X Assistant Adviser	1
Justice and Customs	Sen Ellison			0
Arts and Sport	Sen Kemp			0
Human Services	Mr Hockey			0
Fisheries, Forestry and Conservation	Sen Abetz			0
Vocational and Technical Education	Mr Hardgrave			0
Small Business and Tourism	Mrs Bailey			0
Local Govt, Territories and Roads	Mr Lloyd			0
Revenue and Assistant Treasurer	Mr Dutton			0
Community Services	Mr Cobb	1 X Senior Adviser (non-Cabinet)		1
Workforce Participation	Dr Stone			0
Veteran's Affairs	Mr Billson	1 X Adviser, 1 X EAOM		2
SMOS	Mr Nairn			0
Ageing	Sen Santoro			0



**Establishment Variances Government  
1 February 2006 to 1 May 2006**

Parliamentary Secretaries to the		Plus	Minus	
Minister for Trade	Mrs Kelly			0
Minister for Health and Ageing	Mr Pyne	1 X Assistant Adviser	1 X Adviser	0
Minister for Foreign Affairs	Ms Gambaro			0
Treasurer	Mr Pearce			0
Minister for the Environment and Heritage	Mr Hunt			0
Minister for Agriculture, Fisheries & Forestry	Ms Ley			0
Minister for Education, Science and Training	Mr Farmer	1 X Assistant Adviser		1
Minister for Finance and Administration	Sen Colbeck			0
Minister for Defence	Sen J Macdonald	1 X Assistant Adviser		1
Minister for Industry, Tourism and Resources	Mr Baldwin			0
Immigration and Multicultural Affairs	Mr Robb	2 X Senior Adviser (non-Cabinet), 2 X Adviser, 1 X Sec Admin/Asst		5
Prime Minister	Mr Turnbull			0
Minister for Family and Community Services	Ms Ley			0
<b>Other</b>				
Cabinet Policy Unit			1 X EAOM	-1
Government Members Secretariat				0
Whips				0
Leader of the The Nationals in the Senate				0
Former Office Holder				0
Taskforce				0
Difference Feb 06 (431.2) to May 06 (444.6) = 13.4		25.4	12	13.4

Summary	Plus	Minus	
Principal Adviser			0
Senior Adviser Chief of Staff)(Cabinet)			0
Senior Adviser 2 (PM / Deputy PM / Treasurer)			0
Senior Adviser 1 (Cabinet)	1		1
Senior Adviser (Chief of Staff) / Senior Adviser (non-Cabinet)	3		3
Media Adviser (Deputy PM / Treasurer)			0
Media Adviser (Cabinet)			0
Media Adviser		1	-1
Adviser	6	2	4
Assistant Adviser	7.4	1	6.4
Personal Secretary		4	-4
Executive Assistant / Office Manager	4	2	2
Secretary/Admin Assistant	4	2	2
Total	25.4	12	13.4