

Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Prime Minister and Cabinet Portfolio

Department of the Prime Minister and Cabinet

Budget Estimates Hearings 2004-2005, 24 and 25 May 2004

Question: PM 19 & 20

Outcome 1, Output 2.2

Topic: 2004-05 Administered Appropriations

Hansard Page/ Direct on Notice: F&PA 10

Senator Crossin asked: Instead of trawling through this verbally, are you able to give me a list such as we get from other portfolios – particularly education, with which I am familiar-that outlines things exactly? There must be some ongoing programs, ones that will not stop on 30 June. Do you have a list somewhere of these six areas broken down into initiatives that will be ongoing no matter what, with the amounts next to them?

Answer:

The following table lists a summary of the amounts allocated and contracted for each of the programmes administered by OSW in 2004-05. Of a total allocation of \$11.589m, up to \$8.312m has been contracted. A further \$1.350m has been committed (that is not under a formal contract, for example grants to women's organisations for capacity building projects). Four of OSW's six programmes lapse in June 2005.

Programme	2004-05 Allocation	2004-05 Contracted Funds	Programme Status
	\$'000s	\$'000s	
Partnerships Against Domestic Violence	3,402	2,417	Lapses June 2005
National Initiative to Combat Sexual Assault	5,101	4,758	Lapses June 2007 due to Personal Safety Survey rephrase
Informed Choices for Women	533	242	Lapses June 2005
Women's Development Programme	1,500	645	Lapses June 2005
National Leadership Initiative	496	7	Lapses June 2005
Other Women's Programmes	557	243	Ongoing though requires review due to DoFA review requirements
Total	11,589	8,312	

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Attachment A gives a detailed list of contract commitments, broken down by programme.

Partnerships Against Domestic Violence
2004-05 Allocation: \$3,402,000

Supplier	Nature of Contract	Current Contract amount for 2004-05
Indigenous Family Violence Grants	Various agreements with Indigenous community organisations	\$180,467
Paul Memmott and Associates	Mentoring for Indigenous Family Violence Grants	\$14,000
Paul Memmott and Associates	Revision and maintenance of Indigenous Family Violence Website	\$7,000
Dogen Pty Ltd	Presentations for PADV – A Business Approach	\$2,500
AH Reservations	Presenter for Partnerships Against Domestic Violence	\$2,500
Australian Domestic and Family Violence Clearinghouse	Maintain the Australian Domestic and Family Violence Clearinghouse	\$245,000
Australian Bureau of Statistics	To undertake the women's component of the 2005 Personal Safety Survey	\$665,112
Various providers, as per NICSA	National Campaign for the Elimination of Violence Against Women	Up to \$1,300,000
Total		\$2,416,579

National Initiative to Combat Sexual Assault
2004-05 Allocation: \$5,101,000

Supplier	Nature of Contract	Current Contract amount for 2004-05
Australian Institute of Family Studies	Establish and operate the Australian Centre for the study of Sexual Assault.	\$505,109
Australian Bureau of Statistics	To undertake the women's component of the 2005 Personal Safety Survey	\$177,888
Southern Edge Training	Case manager to provide support services to victims of trafficking	Up to \$675,000
Various providers, including: - Elliott and Shanahan Research - Lifeline Australia - Grey Worldwide P/L - Smart Love Pty Ltd - Cultural Partners Aust P/L - Haystac Public Affairs P/L - Gavin Jones Communications P/L - PMP Ltd - Australia Post	National Campaign for the Elimination of Violence Against Women	Up to \$3,400,000
Total		\$4,757,997

Informed Choices for Women
2004-05 Allocation: \$533,000

Supplier	Nature of Contract	Current Contract amount for 2004-05
Sinclair Knight and Merz Pty Ltd	Evaluation of the Women's Internet Portal	\$17,200
Australian Institute of Health & Welfare	Provision of data for the Women's Data Warehouse	\$19,937
Australian Bureau of Statistics	Provision of data for the Women's Data Warehouse	\$100,000
Sensis Pty Ltd	Provision of data for the Women's Data Warehouse	\$30,000
Australian Escrow Services	Provision of source code for the licensed software - Women's Data Warehouse	\$1,350
Betrusted Pty Ltd	Ongoing hosting charges for the Women's Data Warehouse	\$28,068
Office Productivity Centre	Ongoing hosting charges and software licence for the Women's Internet Portal	\$45,600
Total		\$242,155

Women's Development Programme
2004-05 Allocation: \$1,500,000

Supplier	Nature of Contract	Current Contract amount for 2004-05
Australian Institute of Family Studies	To collect, collate and analyse data relating to fertility research and decision making.	\$45,000
Business and Professional Women	Women National Secretariat	\$150,000
Australian Women's Coalition	Women National Secretariat	\$150,000
YWCA	Women National Secretariat	\$150,000
National Rural Women's Coalition	Women National Secretariat	\$150,000
Total		\$645,000

National Leadership Initiative
2004-05 Allocation: \$496,000

Supplier	Nature of Contract	Contract amount for 2004-05
Spherion Technology	To collect and analyse data relating to the appointment of women to Commonwealth boards.	\$6,545
Total		\$6,545

Other Women's Programmes
2004-05 Allocation: \$557,000

Supplier	Nature of Contract	Current Contract amount for 2004-05
Haystac Public Affairs	Production consultant for the Women in Science DVD	\$33,700
Mary Dickie Issues Management T/A The Quay Connection	Undertake a review of OSW's communication activities	\$65,068
National Capital Authority	Management of the development of a public artwork to celebrate the Centenary of Women's Suffrage in Australia.	\$22,525
Women's Health Australia	To provide a report and presentation on the analysis of survey data from the Australian Longitudinal Study on Women's Health.	\$20,260
Dr Michael Bittman	Provide technical support on use of ABS Time Use data for the Time-Use Research Fellows	\$2,280
University of NSW - Dr Michael Bittman	Analysis of ABS Time Use survey data.	\$15,000
University of New South Wales	To undertake a Research Fellowship in Time Use Studies	\$37,500
University of New South Wales	To undertake a Research Fellowship in Time Use Studies	\$37,500
Kate Tully	Development and printing of the third edition of Every Woman's Guide to Getting into Politics	\$9,420
Total		\$243,253