

**Senate Finance and Public Administration Legislation Committee**

**ANSWERS TO QUESTIONS ON NOTICE**

Additional Estimates 24-28 February 2014

**Prime Minister and Cabinet Portfolio**

**Department/Agency:** Department of the Prime Minister and Cabinet

**Outcome/Program:** 1.1 Prime Minister and Cabinet

**Topic:** Staffing profile

**Senator:** Senator the Hon Joe Ludwig

**Question reference number:** 182

**Type of Question:** Written

**Date set by the committee for the return of answer:** 11 April 2014

**Number of pages:** 2

**Question:**

1. What is the current staffing profile of the department/agency?
2. Provide a list of staffing numbers, broken down by classification level, division, home base location (including town/city and state)

**Answer:**

1. The Department of the Prime Minister and Cabinet had 2,403.89 full-time equivalent (FTE) staff as at 28 February 2014. This number excludes inoperative staff, casual employees and secondees. The breakdown of this FTE is provided in the answer to question two.
2. The breakdown of this FTE by classification, group and location is provided in the following three tables:

**FTE by classification\***

<b>Classification</b>	<b>FTE</b>
Graduate	35.00
APS1	3.64
APS2	24.31
APS3	44.48
APS4	277.95
APS5	326.21
APS6	551.17
EL1	743.78
EL2	284.24
SES1	80.20
SES2	25.91
SES3	7.00
<b>Total</b>	<b>2,403.89</b>

\*note that equivalent classification levels have been used where staff from transferring agencies had classifications specific to their agency. Substantive classifications have been used.

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#### FTE by group\*\*

Group	FTE
Domestic Policy	265.41
Executive	3.00
G20 2014 Taskforce	157.00
Governance Group	269.65
Indigenous Affairs Group ^	1,587.43
National Security & International Policy	86.40
Graduates	35.00
<b>Total</b>	<b>2,403.89</b>

\*\* note that the time required to break down FTE by division would result in an unreasonable diversion of departmental resources. This is due to PM&C staff records being contained on multiple HR systems since the Machinery of Government changes took place. An approximate break-down is provided at a Group level. Actual positions have been provided rather than substantive positions.

^ note that this group's number includes approximately 163 staff who now work in the Governance Group. The exact number cannot be calculated without an unreasonable diversion of staff resources, for the same reason noted above.

#### FTE by location^^

Location	FTE
ACT	1,529.00
NSW	120.60
NT	307.07
QLD	238.60
SA	56.00
TAS	9.54
VIC	27.19
WA	115.89
<b>Total</b>	<b>2,403.89</b>

^^ note that the time required to break down FTE by-town/city would result in an unreasonable diversion of departmental resources. This is due to PM&C staff records being contained on multiple HR systems since the Machinery of Government changes took place. An approximate break-down is provided at a state level.