

**Senate Finance and Public Administration Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
**ADDITIONAL BUDGET ESTIMATES 2013-2014**

Finance Portfolio

**Question reference number:** F95

**Senator:** Ludwig

**Topic:** Computers

**Type of question:** Written

**Date set by the committee for the return of answer:** Friday, 11 April 2014

**Number of pages:** 4

**Question:**

- a) List the current inventory of computers owned, leased, stored, or able to be accessed by the Ministers office as provided by the department, listing the equipment cost and location and employment classification of the staff member that is allocated the equipment, or if the equipment is currently not being used.
- b) List the current inventory of computers owned, leased, stored, or able to be accessed by the department, listing the equipment cost and location.
- c) Please detail the operating systems used by the department's computers, the contractual arrangements for operating software and the on-going costs.

**Answer:**

Department / Agency	Response																										
Finance	<p>a) Inventory break down of computer and laptop workstations provided to the Offices of the Ministers and Parliamentary Secretary at 31 January 2014 is as follows:</p> <p style="margin-left: 40px;"><u>Minister for Finance – Parliament House Office</u></p> <table border="1" style="margin-left: 40px;"> <thead> <tr> <th></th> <th>Quantity</th> <th>Monthly Leasing Cost \$</th> <th>Total Monthly Cost \$</th> </tr> </thead> <tbody> <tr> <td>Desktop PC</td> <td style="text-align: center;">6</td> <td style="text-align: right;">199.00</td> <td style="text-align: right;">1,194.00</td> </tr> <tr> <td>Laptop Workstation</td> <td style="text-align: center;">9</td> <td style="text-align: right;">221.00</td> <td style="text-align: right;">1,989.00</td> </tr> </tbody> </table> <p style="margin-left: 40px;"><u>Minister for Finance – Electorate Office, Perth</u></p> <table border="1" style="margin-left: 40px;"> <thead> <tr> <th></th> <th>Quantity</th> <th>Monthly Leasing Cost \$</th> <th>Total Monthly Cost \$</th> </tr> </thead> <tbody> <tr> <td>Desktop PC</td> <td style="text-align: center;">5</td> <td style="text-align: right;">199.00</td> <td style="text-align: right;">995.00</td> </tr> <tr> <td>Laptop Workstation</td> <td style="text-align: center;">3</td> <td style="text-align: right;">221.00</td> <td style="text-align: right;">663.00</td> </tr> </tbody> </table>				Quantity	Monthly Leasing Cost \$	Total Monthly Cost \$	Desktop PC	6	199.00	1,194.00	Laptop Workstation	9	221.00	1,989.00		Quantity	Monthly Leasing Cost \$	Total Monthly Cost \$	Desktop PC	5	199.00	995.00	Laptop Workstation	3	221.00	663.00
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Special Minister of State – Parliament House Office

	Quantity	Monthly Leasing Cost \$	Total Monthly Cost \$
Desktop PC	4	199.00	796.00
Laptop Workstation	5	221.00	1,105.00

Parliamentary Secretary to the Minister for Finance–Parliament House Office

	Quantity	Monthly Leasing Cost \$	Total Monthly Cost \$
Desktop PC	2	199.00	398.00
Laptop Workstation	2	221.00	442.00

All listed equipment is currently in use by the Ministers' offices and their staff members.

b) There are 1,395 leased HP Desktops and 607 leased Dell Laptops located across the Finance tenancies. Of those 59 Desktops and 24 Laptops are in storage. Total monthly leasing costs are \$11,561.97. Below is a breakdown of desktops and laptops by location:

Location	No. of HP desktops	No. of Dell laptops
NT	1	0
NSW	13	2
ACT	1,338	586
WA	12	5
VIC	12	1
TAS	7	1
QLD	3	10
SA	9	2
<b>TOTAL</b>	<b>1,395</b>	<b>607</b>

c) Finance uses Windows 7 and Vista under a Core Desktop Licence (CDL) model. A CDL provides a suite of commonly used Microsoft desktop products including the operating system. The CDL is purchased under the Microsoft Volume Sourcing Arrangement II.

Costs for the entire Microsoft Volume Sourcing Arrangement (VSA) for Finance are estimated at \$1.3 million per financial year to 2015-16.

Licences for the operating system are already owned perpetually (since 2008), with an ongoing software assurance arrangement (included in the above costs).

AEC	a) N/A.																																												
	b) <table border="1" style="margin-left: 40px;"> <thead> <tr> <th>Location (State)</th> <th>No. of Desktops</th> <th>Desktop Costs \$</th> <th>No. of Laptops</th> <th>Laptop Costs \$</th> </tr> </thead> <tbody> <tr> <td>NT</td> <td>11</td> <td>9,867</td> <td>18</td> <td>28,008</td> </tr> <tr> <td>NSW</td> <td>171</td> <td>153,387</td> <td>130</td> <td>202,280</td> </tr> <tr> <td>ACT</td> <td>679</td> <td>609,063</td> <td>391</td> <td>608,396</td> </tr> <tr> <td>WA</td> <td>88</td> <td>78,936</td> <td>86</td> <td>133,816</td> </tr> <tr> <td>VIC</td> <td>166</td> <td>148,902</td> <td>95</td> <td>147,820</td> </tr> <tr> <td>TAS</td> <td>22</td> <td>19,734</td> <td>24</td> <td>373,44</td> </tr> <tr> <td>QLD</td> <td>110</td> <td>98,670</td> <td>81</td> <td>126,036</td> </tr> <tr> <td>SA</td> <td>41</td> <td>36,777</td> <td>24</td> <td>52,904</td> </tr> </tbody> </table>	Location (State)	No. of Desktops	Desktop Costs \$	No. of Laptops	Laptop Costs \$	NT	11	9,867	18	28,008	NSW	171	153,387	130	202,280	ACT	679	609,063	391	608,396	WA	88	78,936	86	133,816	VIC	166	148,902	95	147,820	TAS	22	19,734	24	373,44	QLD	110	98,670	81	126,036	SA	41	36,777	24
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	c) <ul style="list-style-type: none"> <li>• Windows 7 (basis for all AEC operating environments) – 1000 licenses at \$27.57/license. Arranged through the Microsoft VSA II Core Desktop License.</li> <li>• Oracle Solaris – Annual Support contract valued at \$13,859.</li> <li>• Linux - \$0.</li> </ul>																																												

ComSuper	a) N/A.																																																											
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	c) Most of ComSuper’s desktop and server software is licensed under a Microsoft Volume Sourcing Agreement (VSA). VSA costs are approximately \$75,000 for Desktop OS & Office suite and approximately \$127,000 for server based application software per annum.																																																											

	<p>Desktop operating system:</p> <ul style="list-style-type: none"> <li>• Windows 7 32Bit – VSA.</li> </ul> <p>Server operating systems:</p> <ul style="list-style-type: none"> <li>• Windows Server 2008 32Bit - VSA</li> <li>• Windows Server 2008 R2 64Bit - VSA</li> <li>• Windows Server 2012 – VSA.</li> </ul> <p>Sourced under panel arrangement:</p> <ul style="list-style-type: none"> <li>• Suse Linux – Open Channel Solutions – approximately \$70,000 per annum.</li> <li>• Red Hat – Data#3 – approximately \$65,000 per annum.</li> <li>• Oracle Linux – Oracle – approximately \$100,000 per annum.</li> </ul> <p>All quoted amounts are exclusive of GST.</p>																											
<p>Commonwealth Superannuation Corporation</p>	<p>a) N/A. b) All computers are owned by CSC.</p> <table border="1" data-bbox="467 634 1344 810"> <thead> <tr> <th>Location</th> <th>Total computers owned</th> <th>Purchase cost \$</th> </tr> </thead> <tbody> <tr> <td>Canberra</td> <td>71</td> <td>82,968</td> </tr> <tr> <td>Sydney</td> <td>32</td> <td>39,546</td> </tr> <tr> <td>Total</td> <td>103</td> <td>122,514</td> </tr> </tbody> </table> <p>c)</p> <table border="1" data-bbox="483 873 1344 1243"> <thead> <tr> <th colspan="2"></th> <th>Contract</th> <th>Purchase cost*</th> </tr> </thead> <tbody> <tr> <td>Operating System</td> <td>Microsoft Windows 7 Enterprise</td> <td>Head Agreement for the Provision of Microsoft Software to the WoG (VSAII)</td> <td>\$8,262.00</td> </tr> <tr> <td rowspan="2">Software</td> <td>VMWare 5.0</td> <td>Data #3 Purchase Order</td> <td>\$22,114.83</td> </tr> <tr> <td>Microsoft Windows Server 2008 R2</td> <td>Head Agreement for the Provision of Microsoft Software to the WoG (VSAII)</td> <td>\$11,622.00</td> </tr> </tbody> </table> <p>*The purchase cost is for one year’s usage in all cases.</p>	Location	Total computers owned	Purchase cost \$	Canberra	71	82,968	Sydney	32	39,546	Total	103	122,514			Contract	Purchase cost*	Operating System	Microsoft Windows 7 Enterprise	Head Agreement for the Provision of Microsoft Software to the WoG (VSAII)	\$8,262.00	Software	VMWare 5.0	Data #3 Purchase Order	\$22,114.83	Microsoft Windows Server 2008 R2	Head Agreement for the Provision of Microsoft Software to the WoG (VSAII)	\$11,622.00
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<p>Future Fund Management Agency</p>	<p>a) N/A. b) Currently have 150 Desktop computers (refer to F94 for laptops) located in Melbourne with a total cost of \$177,418. c) Windows 7 – no ongoing costs.</p>																											