

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
ADDITIONAL BUDGET ESTIMATES 2013-2014

Finance Portfolio

Question reference number: F94

Senator: Ludwig

Topic: Provision of Departmental equipment

Type of question: Written

Date set by the committee for the return of answer: Friday, 11 April 2014

Number of pages: 3

Question:

1. Other than desktop computers, list all electronic equipment provided to department/agency staff.
 - a) List the items
 - b) List the purchase cost
 - c) List the ongoing cost
 - d) List the staff and staff classification that receive the equipment.

Answer:

Department / Agency	Response			
Finance	1.a)-d)			
		Purchase Cost \$	Monthly Ongoing Cost (lease payments or usage charges) \$	Provided to these staff categories (subject to business requirement approval)*
	Peripherals			
	DVD Burner (External)	80.00	N/A	All Staff
	Keyboard**	27.00	N/A	All Staff
	Monitor – 24" Flat Panel	216.00	N/A	All Staff
	Optical Mouse**	15.00	N/A	All Staff
	USB Thumb Drive	10.00	N/A	All Staff
	Wireless Data Card	218.00	Data plan 39.95	All Staff
	Smart Label Printer	281.00	N/A	All Staff
	Finance Connect Token	126.00	N/A	All Staff
	Telecommunication Devices			

	iPad	999.00	Data plan 49.00	Directors (EL2) and Senior Executive Staff (SES 1-3) and Secretary											
	iPhone	899.00	Voice and Data Plan 44.95	Directors (EL2) and Senior Executive Staff (SES 1-3) and Secretary											
	BlackBerry	666.00	Data plan 39.95	Directors (EL2) and Senior Executive Staff (SES 1-3) and Secretary											
	Bluetooth Keyboard for iPad	129.00	N/A	Directors (EL2) and Senior Executive Staff (SES 1-3) and Secretary											
	Mobile Phone	100.00	N/A	Directors (EL2) and Senior Executive Staff (SES 1-3) and Secretary											
	<p>Points of Note:</p> <p>* All Staff includes the following classifications: APS Levels 1-6, Executive Level 1 & 2 and Senior Executive Staff Bands 1-3 (excluding COMCAR Drivers).</p> <p>** Ergonomic mouse and keyboard products are provided where a WHS requirement exists.</p>														
AEC	<p>1. a)-d).</p> <table border="1"> <thead> <tr> <th>Equipment</th> <th>Total Purchase Cost Non-Election & Election Period \$</th> <th>Total Ongoing Cost Non-Election & Election Period \$</th> <th>Classification</th> </tr> </thead> <tbody> <tr> <td>Mobile phones</td> <td>13,166.64</td> <td>33,961.23</td> <td rowspan="2">EL2 & SES. Mobile devices, modems and tokens may also be provided to staff below EL2, having regard to the duties of the position</td> </tr> <tr> <td>Mobile broadband (including BlackBerry, iPad, Smart phones)</td> <td>4,440.00</td> <td>124,198.88</td> </tr> </tbody> </table>				Equipment	Total Purchase Cost Non-Election & Election Period \$	Total Ongoing Cost Non-Election & Election Period \$	Classification	Mobile phones	13,166.64	33,961.23	EL2 & SES. Mobile devices, modems and tokens may also be provided to staff below EL2, having regard to the duties of the position	Mobile broadband (including BlackBerry, iPad, Smart phones)	4,440.00	124,198.88
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ComSuper	<p>1. a)-d) ComSuper provides some staff access to electronic devices for work purposes.</p> <p>The following table shows the number of devices on issue to staff by level of</p>														

the holder as at 12 March 2014:

APS Classification	Purchase Cost (GST exclusive)									
	Apple iPad		Apple iPhone		Samsung Galaxy		Acer Laptop		Toshiba Laptop	
	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
APS 3							1	\$ 1,172		
APS 4							1	\$ 1,172		
APS 5			1	\$ 930			6	\$ 7,032	1	\$ 1,595
APS 6					1	\$ 691	12	\$14,064	3	\$ 4,785
EL 1	12	\$10,368	3	\$ 2,790	1	\$ 691	24	\$28,128	6	\$ 9,570
EL 2	26	\$22,464	10	\$ 9,300	2	\$1,382	12	\$14,064		
SESB1	6	\$ 5,184	7	\$ 6,510			2	\$ 2,344		
CEO	1	\$ 864	1	\$ 930						
Total	45	\$38,880	22	\$20,460	4	\$2,764	58	\$67,976	10	\$15,950

The monthly ongoing cost for each device is approximately \$22.

Commonwealth Superannuation Corporation

1. a)–d)

Senior Executives	Ongoing cost*
	\$
Blackberry/iPhone	3,328.55
Internet card	866.88
iPad	2,093.82
Other Staff	Ongoing cost*
Blackberry/iPhone	19,171.49
Internet card	2,517.88
iPad	2,658.93
Total	30,637.55

(*Reporting from 1st November 2013 to 31st January 2014)

Future Fund Management Agency

1. a)–d) – Refer to response provided in F93 part 2.