

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
ADDITIONAL ESTIMATES 2013-2014

Finance Portfolio

Department/Agency: Department of Finance
Outcome/Program: 1/1.1
Topic: Infrastructure Investment Programme funding profiles

Senator: Wong

Question reference number: F13 and F14

Type of question: Hansard F&PA Committee, page 31-33, 25 February 2014

Date set by the committee for the return of answer: Friday, 11 April 2014

Number of pages: 2

Question:

What are the components of the \$9.5 billion over six years program level funding on page 175 of the 2013-14 MYEFO document? Which components were the following projects funded from: Condah-Hotspur, Princes Highway East, Mount Barker Interchange—Outback Way, Kincora, Shoalhaven River Bridge planning, Jane Street extension, Narellan Road, Moree Bypass, Dalrymple Road and the D'Aguiar Highway? Where in the measure is the provision for the 27 local road projects outlined in the Government's election policy?

Answer:

The programmes included on page 175 of the 2013-14 MYEFO which make up the \$9.5 billion over six years for transport infrastructure programmes, and their estimated profiles are:

QON F13	\$'m						
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
Roads to Recovery	374	350	350	350	350	350	2,124
Road Safety Blackspots	65	60	60	60	60	60	365
Network Regeneration: Maintenance	304	350	350	350	350	350	2,054
Heavy Vehicle Safety and Productivity	40	48	40	40	40	40	248
Bridges Renewal Programme	-	60	60	60	60	60	300
Planning, Research and Evaluation	16	11	11	11	14	14	77
Untied Local Roads Grants (FAGs)	366	728	759	791	825	860	4,329
							9,496

The projects listed in the above question (including the 27 local road projects) are funded within the broader Auslink Programme. The table at QONF14 provides a list of these Auslink Programme projects and their profiles to 2018-19.

Question:

With the projects at page 174, and then over to the next page of the 2013-14 MYEFO document, what is the forward estimate profile over the six years of each of those projects?

Answer:

The profile over six years for the projects referenced at pages 174 and 175 of the 2013-14 MYEFO are as follows:

QON F14	(\$m)					
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Bruce Highway (Queensland)	521	648	481	442	757	757
Gateway Upgrade North (Queensland)	250	350	400	-	-	-
Toowoomba Range Crossing (Queensland)	-	30	50	80	255	285
Pacific Highway (New South Wales)	1,023	625	770	145	1,426	1,426
North-South Corridor (South Australia)	20	100	80	100	100	100
East West Link (Victoria)	500	600	400	-	-	-
Sydney Motorways Programme (WestConnex) - M4 and M5 extension (New South Wales)	250	600	650	-	-	-
F3 to M2 (New South Wales)	5	150	75	25	75	75
Midland Highway (Tasmania)	-	40	40	40	40	40
Warrego Highway (Queensland)	-	50	50	100	150	158
Melbourne to Brisbane Inland Rail	-	50	50	80	60	60
Princes Highway Duplication (Victoria)	-	98	120	40	-	-
Perth Airport Gateway (Western Australia)	136	300	123	63	-	-
Swan Valley Bypass (Western Australia)	-	-	40	160	250	140
F3 Productivity Package (New South Wales)	-	52	18	122	4	-
Tiger Brennan Drive Widening (Northern Territory)	5	20	25	20	-	-
Great Ocean Road (Victoria)	15	-	5	5	-	-
Ravenswood Interchange (Victoria)	45	-	-	-	-	-
Ipswich Motorway - Rocklea to Darra (Queensland)	-	20	20	25	57	57
Condah-Hotspur Road	3	-	-	-	-	-
Princes Highway East	5	-	-	-	-	-
Mt Barker interchange	-	-	4	4	8	-
Outback Way	-	11	11	11	-	-
Kin Kora Roundabout	-	13	-	-	-	-
Shoalhaven River Bridge planning	-	5	5	-	-	-
Jane Street Extension	-	5	5	10	15	-
Narellan Road	-	22	9	9	13	-
Moree Bypass Stage 2	-	5	5	5	-	-
Dalrymple Road	-	5	10	5	-	-
D'Aguiar Highway	-	5	5	6	-	-
27 Local Road projects	-	27	-	-	-	-