

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
ADDITIONAL BUDGET ESTIMATES 2013-2014

Finance Portfolio

Question reference number: F110

Senator: Ludwig

Topic: Taxi costs

Type of question: Written

Date set by the committee for the return of answer: Friday, 11 April 2014

Number of pages: 2

Question:

- a) How much did each department/agency spend on taxis from Supplementary Budget Estimates in November 2013 to date? Provide a breakdown for each business group in each department/agency.
- b) What are the reasons for taxi costs?

Answer:

Department / Agency	Response																				
Finance	<p>a) For the period 1 November 2013 to 31 January 2014:</p> <table border="1"> <thead> <tr> <th>Group</th><th>\$</th></tr> </thead> <tbody> <tr> <td>Governance & Resource Management</td><td>11,543</td></tr> <tr> <td>Business Procurement & Asset Management</td><td>9,060</td></tr> <tr> <td>Budget</td><td>4,808</td></tr> <tr> <td>Chief Operating Officer</td><td>14,010</td></tr> <tr> <td>TOTAL¹</td><td>39,421</td></tr> </tbody> </table> <p>¹ Figures have been obtained using cabcharge information only.</p> <p>b) Official purposes only.</p>	Group	\$	Governance & Resource Management	11,543	Business Procurement & Asset Management	9,060	Budget	4,808	Chief Operating Officer	14,010	TOTAL¹	39,421								
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AEC	<p>a) For the period 19 November 2013 to 31 January 2014:</p> <table border="1"> <thead> <tr> <th></th><th>\$</th></tr> </thead> <tbody> <tr> <td>Finance and Business Services</td><td>82</td></tr> <tr> <td>Information Technology</td><td>581</td></tr> <tr> <td>Elections</td><td>2,896</td></tr> <tr> <td>Executive</td><td>2,685</td></tr> <tr> <td>Education and Communications</td><td>1,866</td></tr> <tr> <td>Roll Management</td><td>83</td></tr> <tr> <td>People Services</td><td>1,485</td></tr> <tr> <td>Legal Services</td><td>643</td></tr> <tr> <td>Funding and Disclosure</td><td>112</td></tr> </tbody> </table>		\$	Finance and Business Services	82	Information Technology	581	Elections	2,896	Executive	2,685	Education and Communications	1,866	Roll Management	83	People Services	1,485	Legal Services	643	Funding and Disclosure	112
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Commonwealth Superannuation Corporation	<p>a) For the period 1 November 2013 to 31 January 2014 - \$26,546.79.</p> <p>b) Official purposes only.</p>																						
Future Fund Management Agency	<p>a) For the period 22 November 2013 to 31 January 2014 – \$17,882. Investment Team – \$12,274; Non-investment Team – \$5,608.</p> <p>b) Official purposes only.</p>																						