

**Senate Finance and Public Administration Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
**ADDITIONAL ESTIMATES 2013-2014**

Finance Portfolio

**Department/Agency:** Department of Finance

**Outcome/Program:** 1/1.1

**Topic:** FTB parts A and B

**Senator:** Wong

**Question reference number:** F11

**Type of question:** Hansard, F&PA Committee, Page 30, 25 February 2014

**Date set by the committee for the return of answer:** Friday, 11 April 2014

**Number of pages:** 1

**Question:**

**Senator WONG:** The estimates variations which are listed, which are obviously only some of them—are you able to provide me with detail now about the profile of those over the forward estimates?

**Mr Tune:** Not now, but I can take that on notice.

**Senator WONG:** Really? You would have that. Someone behind you would have that—what each estimates variation is, what 368—

**Ms Huxtable:** We do not have it with us, Senator.

**Senator WONG:** You do not have it with you? Really? Okay. If I could have that on notice, please.

**Answer:**

Major parameter and other variations since the 2013 PEFO are listed on pages 38-39 of the 2013-14 MYEFO. The table below provides the profile of these parameter and other variations across the four years to 2016-17:

Title	Impact (cash payments)				Total <sup>a)</sup>
	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m	
Family Tax Benefit	368	385	112	143	<b>1,009</b>
Child Care Benefit and Child Care Rebate	303	530	756	1004	<b>2,594</b>
Private Health Insurance Rebate	237	239	196	200	<b>873</b>
National Disaster Relief and Recovery Arrangements	198	1	-413	0	<b>-214</b>
Unclaimed Monies - refunds	176	0	0	0	<b>176</b>
Medicare Benefits Schedule	164	176	171	148	<b>659</b>
Disability Support Pension	145	143	147	152	<b>587</b>
Research and Development Tax Incentive	128	134	128	-129	<b>519</b>
Age Pension	75	161	206	278	<b>721</b>
Residential Care Subsidies	-26	113	222	168	<b>479</b>
Pharmaceutical Benefits Scheme	-526	-694	-728	-764	<b>-2,712</b>
Immigration Detention Network	-358	-687	-512	-549	<b>-2,106</b>
Annual revision to schools funding	-125	0	0	0	<b>-125</b>

a) Totals may not add due to rounding