

Establishment Variances Government

1 Oct 2012 to 1 Feb 2013 (Inclusive)

| Portfolio/Ministry | Current Minister/Parliamentary Secretary | Former Minister/Parliamentary Secretary | Allocation as at 1 Oct 2012 | Allocation as at 1 Feb 2013 | Net difference | Net Changes |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------------------------------|-----------------------------|-----------------------------|----------------|---------------------------------------------|
| Prime Minister | *Ms Gillard | *Ms Gillard | 53 | 53 | 0 | +2 x Senior Media Adviser 1 -2 x Adviser |
| Treasurer (Deputy Prime Minister) | *Mr Swan | *Mr Swan | 21 | 21 | 0 | |
| Minister for Tertiary Education, Skills, Science and Research (Leader of the Government in the Senate) | *Sen Evans | *Sen Evans | 13 | 13 | 0 | |
| Minister for Broadband, Communications and the Digital Economy Minister Assisting the Prime Minister on Digital Productivity (Deputy Leader of the Government in the Senate) | *Sen Conroy | *Sen Conroy | 12 | 12 | 0 | |
| Minister for Regional Australia, Regional Development and Local Government Minister for the Arts | *Mr Crean | *Mr Crean | 14 | 14 | 0 | |
| Minister for Defence (Deputy Leader of the House) | *Mr Smith | *Mr Smith | 13 | 13 | 0 | |
| Minister for Immigration and Citizenship | *Mr Bowen | *Mr Bowen | 11 | 11 | 0 | |
| Minister for Infrastructure and Transport (Leader of the House) | *Mr Albanese | *Mr Albanese | 14 | 14 | 0 | |
| Attorney-General Minister for Emergency Management | *Ms Roxon | *Ms Roxon | 11 | 11 | 0 | |
| Minister for Families, Community Services and Indigenous Affairs Minister for Disability Reform | *Ms Macklin | *Ms Macklin | 12 | 12 | 0 | |
| Minister for Foreign Affairs | *Sen R Carr | *Sen R Carr | 11 | 11 | 0 | |
| Minister for Sustainability, Environment, Water, Population and Communities | *Mr Burke | *Mr Burke | 11 | 11 | 0 | |
| Minister for Finance and Deregulation | *Sen Wong | *Sen Wong | 12 | 12 | 0 | |
| Minister for School Education, Early Childhood and Youth | *Mr Garrett | *Mr Garrett | 11 | 11 | 0 | |
| Minister for Agriculture, Fisheries and Forestry Minister Assisting on Queensland Floods Recovery | *Sen Ludwig | *Sen Ludwig | 11 | 11 | 0 | |
| Minister for Resources and Energy Minister for Tourism | *Mr M Ferguson | *Mr M Ferguson | 10 | 10 | 0 | |
| Minister for Trade and Competitiveness | *Dr Emerson | *Dr Emerson | 10 | 10 | 0 | |
| Minister for Climate Change and Energy Efficiency Minister for Industry and Innovation | *Mr Combet | *Mr Combet | 13 | 13 | 0 | |
| Minister for Health | *Ms Plibersek | *Ms Plibersek | 11 | 11 | 0 | |
| Minister for Employment and Workplace Relations Minister for Financial Services and Superannuation | *Mr Shorten | *Mr Shorten | 12 | 12 | 0 | |
| Minister for Mental Health and Ageing Minister for Social Inclusion Minister Assisting the Prime Minister on Mental Health Reform | *Mr Butler | *Mr Butler | 9 | 9 | 0 | |
| Minister for Housing Minister for Homelessness Minister for Small Business | *Mr O'Connor | *Mr O'Connor | 10 | 10 | 0 | |

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|---------------------------------------------|--------------------------------|--------------------------------|----------------|--------------|
| Minister for Human Services | Sen K Carr | Sen K Carr | 8 | 8 | 0 | |
| Minister for Early Childhood and Childcare Minister for Employment Participation | Ms Ellis | Ms Ellis | 7 | 7 | 0 | |
| Minister for Veterans' Affairs Minister for Defence Science and Personnel Minister for Indigenous Health Minister Assisting the Prime Minister on the Centenary of ANZAC | Mr Snowdon | Mr Snowdon | 9 | 9 | 0 | |
| Special Minister of State Minister for the Public Service and Integrity | Mr Gray | Mr Gray | 9 | 9 | 0 | |
| Minister for Home Affairs Minister for Justice Minister for Defence Materiel | Mr Clare | Mr Clare | 10 | 10 | 0 | |
| Minister for Community Services Minister for Indigenous Employment and Economic Development Minister for the Status of Women | Ms Collins | Ms Collins | 7 | 8 | 1 | +1 x Adviser |
| Assistant Treasurer Minister Assisting for Deregulation | Mr Bradbury | Mr Bradbury | 8 | 8 | 0 | |
| Minister for Sport Minister for Multicultural Affairs Minister Assisting for Industry and Innovation | Sen Lundy | Sen Lundy | 8 | 8 | 0 | |
| Parliamentary Secretary for Trade | Ms Elliot | Ms Elliot | 3 | 3 | 0 | |
| Parliamentary Secretary for Defence | Dr Kelly | Dr Kelly | 3 | 3 | 0 | |
| Parliamentary Secretary for Foreign Affairs Parliamentary Secretary for Pacific Island Affairs | Mr R Marles | Mr R Marles | 4 | 4 | 0 | |
| Parliamentary Secretary for Disabilities and Carers Parliamentary Secretary to the Prime Minister | Sen McLucas | Sen McLucas | 4 | 4 | 0 | |
| Parliamentary Secretary for School Education and Workplace Relations (Manager of Government Business in the Senate) | Sen Collins | Sen Collins | 4 | 4 | 0 | |
| Cabinet Secretary Parliamentary Secretary for Climate Change and Energy Efficiency Parliamentary Secretary for Industry and Innovation | Mr Dreyfus | Mr Dreyfus | 5 | 5 | 0 | |
| Parliamentary Secretary for Sustainability and Urban Water | Sen Farrell | Sen Farrell | 3 | 3 | 0 | |
| Parliamentary Secretary for Defence | Sen Feeney | Sen Feeney | 3 | 3 | 0 | |
| Parliamentary Secretary for Health and Ageing Parliamentary Secretary for Infrastructure and Transport | Ms King | Ms King | 3 | 3 | 0 | |
| Parliamentary Secretary for Agriculture, Fisheries and Forestry | Mr Sidebottom | Mr Sidebottom | 3 | 3 | 0 | |
| Parliamentary Secretary to the Treasurer | Mr Ripoll | Mr Ripoll | 3 | 3 | 0 | |
| Parliamentary Secretary for Higher Education and Skills | Ms Bird | Ms Bird | 3 | 3 | 0 | |
| Caucus Communications Team | | | 7 | 7 | 0 | |

Establishment Variances Government

1 Oct 2012 to 1 Feb 2013 (inclusive)

| | Allocation as at 1 Oct 2012 | Allocation as at 1 Feb 2013 | Net difference |
|--------------------------------------------------|-----------------------------------|-----------------------------------|-------------------|
| Pool (unallocated positions) | 1 | 0 | -1 |
| Difference 1 Feb 12 to 1 May 12 (Total) = | 420 | 420 | 0 |

| Summary | Allocation as at 1 Oct 2012 | Allocation as at 1 Feb 2013 | Net difference |
|--------------------------------------|-----------------------------------|-----------------------------------|-------------------|
| Principal Adviser | 8 | 8 | 0 |
| Chief of Staff 2 | 17 | 17 | 0 |
| Senior Adviser 3 | 6 | 6 | 0 |
| Senior Adviser 2 | 46 | 46 | 0 |
| Chief of Staff 1 | 8 | 8 | 0 |
| Senior Adviser 1 | 0 | 0 | 0 |
| Senior Media Adviser 3 | 1 | 1 | 0 |
| Senior Media Adviser 1 | 20 | 22 | 2 |
| Media Adviser | 8 | 8 | 0 |
| Adviser | 129 | 128 | -1 |
| Assistant Adviser | 91 | 91 | 0 |
| Executive Assistant / Office Manager | 53 | 53 | 0 |
| Secretary/Administrative Assistant | 32 | 32 | 0 |
| Consultant | 0 | 0 | 0 |
| Pool (unallocated positions) | 1 | 0 | -1 |
| Total | 420 | 420 | 0 |