

**Senate Finance and Public Administration Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
**ADDITIONAL BUDGET ESTIMATES 2011-2012**

Prime Minister and Cabinet Portfolio

**Department/Agency:** Australian Public Service Commission

**Outcome/Program:** Cross Portfolio

**Topic:** Taxi costs

**Senator:** Ryan

**Question reference number:** 110

**Type of question:** Written

**Date set by the committee for the return of answer:** 30 March 2012

**Number of pages:** 3

**Question:**

- 1. How much did each department/agency spend on taxis in 2007-08, 2008-09, 2009-10 and 2010-11? Provide a breakdown of each business group in each department/agency.**
- 2. How much did each department/agency spend on taxis this financial year to date? Provide a breakdown of each business group in each department/agency.**

**Answer:**

1. The spend on taxis for the Australian Public Service Commission (APSC) for 2007-08 to 2010-11 inclusive of GST are:
  - 2007-08 \$140,100
  - 2008-09 \$129,778
  - 2009-10 \$100,938
  - 2010-11 \$152,305

Please see the tables below for a breakdown of taxi spends by Business Groups for each year.

2. The spend on taxis for the APSC for this financial year to date inclusive of GST is \$88,420. Please see the table below for a breakdown of taxi spends by Business Groups for each year.

<b>Business Groups 2007-08</b>	<b>Taxi spend inclusive of GST</b>
Corporate area	\$23,048
Workforce Participation	\$39,773
Workforce Policy	\$8,622
Programmes	\$48,122
National Business Centre	\$16,037
Human Capital Research and Evaluation	\$4,498
<b>Total</b>	<b>\$140,100</b>

<b>Business Groups 2008-09</b>	<b>Taxi spend inclusive of GST</b>
Corporate area	\$13,468
Ethics	\$169
Workforce Participation	\$45,895
Workforce Policy	\$8,405
National Leadership and Programmes Centre	\$43,553
National Business Centre	\$15,072
Human Capital Research and Evaluation	\$3,218
<b>Total</b>	<b>\$129,778</b>

<b>Business Groups 2009-10</b>	<b>Taxi spend inclusive of GST</b>
Corporate area	\$12,091
Ethics	\$3,478
Workforce Participation	\$31,670
Workforce Policy	\$5,226
National Leadership and Programmes Centre	\$36,685
National Business Centre	\$8,415
Human Capital Research and Evaluation	\$3,375
<b>Total</b>	<b>\$100,938</b>

<b>Business Groups 2010-11</b>	<b>Taxi spend inclusive of GST</b>
Corporate area	\$27,377
Strategic Centre	\$2,346
Workplace Relations	\$12,986
Client Engagement	\$46,961
Remuneration Tribunal	\$5,578
Ethics	\$5,245
Workforce Participation	\$26,615
Employment Policy	\$1,382
APS Products and Services	\$16,824
Human Capital Research and Evaluation	\$6,991
<b>Total</b>	<b>\$152,305</b>

<b>Business Groups 2011-12 FYTD</b>	<b>Taxi spend inclusive of GST</b>
Corporate area	\$12,892
Strategic Centre	\$2,607
Workplace Relations	\$6,743
Client Engagement	\$21,149
Remuneration Tribunal	\$3,230
Ethics	\$2,042
Capability Reviews	\$928
Workforce Participation	\$18,196
Employment Policy	\$710
APS Professional Service Development	\$16,170
Human Capital Research and Evaluation	\$3,753
<b>Total</b>	<b>\$88,420</b>