

Breakdown of costs for the Hobart and Bathurst Community Cabinet meetings*

Cost item		HOBART	BATHURST
Travel		\$10,000.00	\$10,559.04
Accommodation		\$5,300.00	\$5,114.95
Other expenses		\$5,100.00	\$5,156.59
Venue costs	venue hire and	\$0	\$1,748
	event parking	\$0	\$0
Advertising	newspapers	\$2,381.56	\$5,604.16
Contractors	audio-visual/staging	\$7,864.36	\$10,223.40
	hire equipment ³	\$8,202.46	\$5,944.51
	webpage	\$350	\$0
	security	\$15,000	\$11,965.70
	freight	\$1,000	\$1,142.35
	communications	\$350	\$350
	catering	\$3,580	\$5,299.80
	photography	\$3,500	\$3,345.33
	interpreters	\$0	\$0
	musicians	\$0	\$0
	Welcome to Country	\$0	\$150
	Transcription	\$400	\$316.64
Materials	stationery, misc	\$50	\$0
MEETING TOTAL		\$63,078.38	\$66,920.47

*Actual costs and estimates as at 27 January 2010

Senate F&PA Committee

Tabled Document

Inquiry: Additional estimates

Date/Time: 08/02/2010

Witness Name: Glenys Rowland

Organisation: PM & C