

**Senate Finance and Public Administration Legislation Committee**

**ANSWERS TO QUESTIONS ON NOTICE**

**Prime Minister and Cabinet Portfolio**

**Department of the Prime Minister and Cabinet**

Additional Estimates Hearings 2003-2004, 16 February 2004

**Question: PM 52**

**Outcome 1, Output 4**

**Topic: Portfolio Administered Programmes**

**Direct on Notice**

**Senator Faulkner asked: Please provide a list of all administered programmes in the Prime Minister and Cabinet portfolio, including:**

- **A description of the programme;**
- **number of people directly receiving funds/assistance under the programme;**
- **a breakdown on those receiving funds/assistance under the programme by electorate;**
- **the policy objective of the programme;**
- **whether the programme is ongoing;**
- **the funding in each financial year of the forward estimates for the programme (with a breakdown of administered and departmental expenses), including:**
  - **how much funding was allocated for the programme;**
  - **how much is committed to the programme; and**
  - **how much is unspent.**
- **indication of whether an evaluation of the programme effectiveness has been conducted:**
  - **if so, when that evaluation occurred; and**
  - **if so, the conclusion of that evaluation.**

**Answer: See attached tables**

**PM&C - ALLOWANCE TO FORMER GOVERNORS-GENERAL**

<b>Information Requested</b>	<b>Response</b>
<b>Programme description.</b>	Allowance to former Governors-General (Special Appropriation).
<b>Number of people directly receiving funds/assistance under the programme.</b>	Five former Governors-General.
<b>Those receiving funds/assistance under the programme by electorate.</b>	Not applicable.
<b>Policy objective of the programme.</b>	Provide former Governors-General with their allowances in accordance with their entitlements.
<b>Has evaluation of the programme effectiveness been conducted. If so, the conclusion of that evaluation?</b>	Not applicable. Allowances regularly reviewed by Remuneration Tribunal.
<b>Ongoing or terminating. If terminating when?</b>	Ongoing.

<b>Year</b>	<b>Appropriation</b>	<b>2003-04 (\$'000)</b>	<b>2004-05 (\$'000)</b>	<b>2005-06 (\$'000)</b>	<b>2006-07 (\$'000)</b>
<b>Total Funding</b>	Departmental	0	0	0	0
	Administrative	735	786	789	792
<b>Committed Funding</b>	Departmental	0	0	0	0
	Administrative	735	786	789	792
<b>Uncommitted Funding</b>	Departmental	0	0	0	0
	Administrative	0	0	0	0

**PM&C - SUPPORT TO FORMER GOVERNORS-GENERAL**

<b>Information Requested</b>	<b>Response</b>
<b>Programme description.</b>	Support to former Governors-General.
<b>Number of people directly receiving funds/assistance under the programme.</b>	Five former Governors-General.
<b>Those receiving funds/assistance under the programme by electorate.</b>	Not applicable.
<b>Policy objective of the programme.</b>	Provide support to former Governors-General in accordance with their entitlements.
<b>Has evaluation of the programme effectiveness been conducted. If so, the conclusion of that evaluation?</b>	Ongoing informal evaluations conducted.
<b>Ongoing or terminating. If terminating when?</b>	Ongoing.

<b>Year</b>	<b>Appropriation</b>	<b>2003-04 (\$'000)</b>	<b>2004-05 (\$'000)</b>	<b>2005-06 (\$'000)</b>	<b>2006-07 (\$'000)</b>
<b>Total Funding</b>	Departmental	22	23	23	24
	Administrative	1,282	1,090	1,099	1,108
<b>Committed Funding</b>	Departmental	22	0	0	0
	Administrative	1,282	0	0	0
<b>Uncommitted Funding</b>	Departmental	0	23	23	24
	Administrative	0	1,090	1,099	1,108

**PM&C - STATE OCCASIONS AND OFFICIAL VISITS (CERHOS)**

<b>Information Requested</b>	<b>Response</b>
<b>Programme description.</b>	State occasions and official visits (CERHOS).
<b>Number of people directly receiving funds/assistance under the programme.</b>	The programme provides support for official visits and State occasions and does not provide benefits to individuals.
<b>Those receiving funds/assistance under the programme by electorate.</b>	Not applicable.
<b>Policy objective of the programme.</b>	Provision of support services to the government relating to overseas visits by the Prime Minister, government hospitality for overseas dignitaries who have Guest of Government status and official ceremonies.
<b>Has evaluation of the programme effectiveness been conducted. If so, the conclusion of that evaluation?</b>	No.
<b>Ongoing or terminating. If terminating when?</b>	Ongoing.

<b>Year</b>	<b>Appropriation</b>	<b>2003-04 (\$'000)</b>	<b>2004-05 (\$'000)</b>	<b>2005-06 (\$'000)</b>	<b>2006-07 (\$'000)</b>
<b>Total Funding</b>	Departmental	2,804	2,804	2,804	2,804
	Administrative	2,868	2,876	2,880	2,877
<b>Committed Funding</b>	Departmental	2,804	0	0	0
	Administrative	2,868	0	0	0
<b>Uncommitted Funding</b>	Departmental	0	2,804	2,804	2,804
	Administrative	0	2,876	2,880	2,877

**PM&C - WOMEN'S PROGRAMMES**

Information Requested	Response
<p><b>Programme Description.</b></p>	<p><b>Women's Programmes</b></p> <p>The Office of the Status of Women administers programmes to achieve:</p> <ul style="list-style-type: none"> <li>◆ economic self-sufficiency and security for women throughout their lives;</li> <li>◆ optimal status and position for women;</li> <li>◆ elimination of violence in the lives of women; and</li> <li>◆ the maintenance of optimal health and wellbeing throughout women's lives.</li> </ul>
<p><b>Number of people directly receiving funds / assistance under the programme.</b></p>	<p>Most programme funding is paid to organisations, rather than to individuals. Organisations currently receiving grants under the Women's Programmes total 32.</p>
<p><b>A breakdown on those receiving funds / assistance under the programme by electorate.</b></p>	<p>Not applicable.</p>

<b>Policy objective of the programme.</b>	The policy objective of the programme is to advance the position, participation and circumstances of Australian women.
<b>Whether the programme is Ongoing.</b>	The bulk of the funding administered under the Women's Programmes is non-ongoing.
<b>Has evaluation of the programme effectiveness been conducted. If so, the conclusion of that evaluation?</b>	Ongoing evaluation of all programmes is undertaken. Positive feedback has been received on all programmes from relevant stakeholders.

Year	Appropriation	2003-04	2004-05	2005-06	2006-07
<b>Total Funding (\$000)</b>	Departmental	8,169	7,000	7,000	7,000
	Administrative	19,911	9,989	3,314	1,463
<b>Committed Funding (\$000)</b>	Departmental	8,169	0	0	0
	Administrative	17,000	5,500	2,170	320
<b>Uncommitted Funding (\$000)</b>	Departmental	0	7,000	7,000	7,000
	Administrative	2,911	4,489	1,144	1,143

**PM&C - PRIME MINISTER'S OFFICIAL RESIDENCES**

Information Requested	Response
Programme description.	Prime Minister's official residences.
Number of people directly receiving funds/assistance under the programme.	The programme maintains and operates official facilities and does not provide direct benefits or assistance to any individual.
Those receiving funds/assistance under the programme by electorate.	Not applicable. See above.
Policy objective of the programme.	Management of the Prime Minister's official residences.
Has evaluation of the programme effectiveness been conducted. If so, the conclusion of that evaluation?	Ongoing informal evaluations conducted.
Ongoing or terminating. If terminating when?	Ongoing.

Year	Appropriation	2003-04 (\$'000)	2004-05 (\$'000)	2005-06 (\$'000)	2006-07 (\$'000)
<b>Total Funding</b>	Departmental	464	476	487	500
	Administrative	1,611	1,737	1,732	1,730
<b>Committed Funding</b>	Departmental	464	0	0	0
	Administrative	1,611	130	22	0
<b>Uncommitted Funding</b>	Departmental	0	476	487	500
	Administrative	0	1,607	1,710	1,730

**PM&C - COMPENSATION AND LEGAL EXPENSES**

<b>Information Requested</b>	<b>Response</b>
<b>Programme description.</b>	Compensation and legal expenses.
<b>Number of people directly receiving funds/assistance under the programme.</b>	The programme does not provide benefits or assistance.
<b>Those receiving funds/assistance under the programme by electorate.</b>	Not applicable. See above.
<b>Policy objective of the programme.</b>	Provide a mechanism for the Commonwealth to meet qualifying legal and compensation claims.
<b>Has evaluation of the programme effectiveness been conducted. If so, the conclusion of that evaluation?</b>	No.
<b>Ongoing or terminating. If terminating when?</b>	Ongoing.

<b>Year</b>	<b>Appropriation</b>	<b>2003-04 (\$'000)</b>	<b>2004-05 (\$'000)</b>	<b>2005-06 (\$'000)</b>	<b>2006-07 (\$'000)</b>
<b>Total Funding</b>	Departmental	0	0	0	0
	Administrative	478	478	480	480
<b>Committed Funding</b>	Departmental	0	0	0	0
	Administrative	45	0	0	0
<b>Uncommitted Funding</b>	Departmental	0	0	0	0
	Administrative	433	478	480	480



**PM&C - NATIONAL AUSTRALIA DAY COUNCIL**

<b>Information Requested</b>	<b>Response</b>
<b>Programme description.</b>	National Australia Day Council (NADC).
<b>Number of people directly receiving funds/assistance under the programme.</b>	Not applicable. Funding is provided to the NADC and not to individuals.
<b>Those receiving funds/assistance under the programme by electorate.</b>	Not applicable. Grants funding is based on national objectives.
<b>Policy objective of the programme.</b>	Provide grants funding to NADC to assist it financially to carry out of its important national role
<b>Has evaluation of the programme effectiveness been conducted. If so, the conclusion of that evaluation?</b>	Evaluation is ongoing as the decision to enter into a new grant each year is based on a departmental assessment of the effectiveness of the grant.
<b>Ongoing or terminating. If terminating when?</b>	Ongoing.

<b>Year</b>	<b>Appropriation</b>	<b>2003-04 (\$'000)</b>	<b>2004-05 (\$'000)</b>	<b>2005-06 (\$'000)</b>	<b>2006-07 (\$'000)</b>
<b>Total Funding</b>	Departmental	22	22	23	24
	Administrative	1,127	1,126	1,127	1,127
<b>Committed Funding</b>	Departmental	22	0	0	0
	Administrative	1,127	0	0	0
<b>Uncommitted Funding</b>	Departmental	0	22	23	24
	Administrative	0	1,126	1,127	1,127

**PM&C - NATIONAL COUNTER-TERRORISM COMMITTEE**

<b>Information Requested</b>	<b>Response</b>
<b>Programme description.</b>	National Counter-Terrorism Committee.
<b>Number of people directly receiving funds/assistance under the programme.</b>	Nil.
<b>Those receiving funds/assistance under the programme by electorate.</b>	Nil.
<b>Policy objective of the programme.</b>	Coordination of Commonwealth, State and Territory input into national counter-terrorism arrangements through the NCTC, NCTC Executive Committee and related forums.
<b>Has evaluation of the programme effectiveness been conducted. If so, the conclusion of that evaluation?</b>	The Further Review of National Counter-Terrorism Capability, conducted by the RM Company, is currently in process.
<b>Ongoing or terminating. If terminating when?</b>	Ongoing.

<b>Year</b>	<b>Appropriation</b>	<b>2003-04 (\$'000)</b>	<b>2004-05 (\$'000)</b>	<b>2005-06 (\$'000)</b>	<b>2006-07 (\$'000)</b>
<b>Total Funding</b>	Departmental	328	333	337	342
	Administrative	62	63	65	66
<b>Committed Funding</b>	Departmental	328	0	0	0
	Administrative	62	0	0	0
<b>Uncommitted Funding</b>	Departmental	0	333	337	342
	Administrative	0	63	65	66

**OOSGG - ADMINISTRATION OF THE AUSTRALIAN HONOURS AND AWARDS SYSTEM**

<b>Information Requested</b>	<b>Response</b>
<b>Programme description.</b>	Administration of the Australian Honours and Awards System – research nominations, provide Secretariat support to Councils and administer the Australian awards system
<b>Number of people directly receiving funds/assistance under the programme.</b>	The system is available to all Australians - no direct financial assistance is provided.
<b>Those receiving funds/assistance under the programme by electorate?</b>	Not applicable.
<b>Policy objective of the programme.</b>	To administer the Australian Honours and Awards System which recognises nationally, the meritorious contribution and outstanding achievement of members of the Australian community.
<b>Has evaluation of the programme effectiveness been conducted. If so, the conclusion of that evaluation?</b>	In 1998 a report of a major review of the Honours system since inception in 1975 was released and in accordance with recommendations three new meritorious awards were introduced and eligibility for groups accessing the National Medal expanded. Continual review of community recognition is undertaken by the two Honours Advisory Councils.
<b>Ongoing or terminating. If terminating when?</b>	Ongoing.

Year	Appropriation	2003-04	2004-05	2005-06	2006-07
<b>Total Funding (\$000)</b>	Departmental	2,292	2,282	2,287	2,332
	Administrative	786	785	794	801
<b>Committed Funding (\$000)</b>	Departmental	1,739	0	0	0
	Administrative	548	0	0	0
<b>Uncommitted Funding (\$000)</b>	Departmental	553	2,282	2,287	2,332
	Administrative	238	785	794	801

**OOSGG - GOVERNOR-GENERAL SALARY**

Information Requested	Response
Programme description.	Governor-General salary – payment of salary to the Governor-General.
Number of people directly receiving funds/assistance under the programme.	One (1)
Those receiving funds/assistance under the programme by electorate.	Canberra
Policy objective of the programme?	To provide for the payment of salary to the Governor-General as legislated by Section 3 of the <i>Governor-General Act 1974</i> .
Has evaluation of the programme effectiveness been conducted. If so, the conclusion of that evaluation?	<i>Governor-General Legislation Amendment Bill 2001</i> amended, amongst other changes, the taxation status of salary payments to the Governor-General. The <i>Governor-General Amendment Act 2003</i> amended Section 3 to provide a new rate of salary payable to the Governor-General.
Ongoing or terminating. If terminating when?	Ongoing.

Year	Appropriation	2003-04	2004-05	2005-06	2006-07
<b>Total Funding (\$000)</b>	Departmental	0	0	0	0
	Administrative	326	365	365	365
<b>Committed Funding (\$000)</b>	Departmental	0	0	0	0
	Administrative	204	0	0	0
<b>Uncommitted Funding (\$000)</b>	Departmental	0	0	0	0
	Administrative	122	365	365	365