

# Appendix 1

## Department of Defence

### New outcome and output structure<sup>1</sup>

**Outcome 1: Australia's national interests are protected and advanced through the provision of military capabilities and the promotion of security and stability**

**Output group 1.1: Office of the Secretary and CDF**

**Output group 1.2: Navy capabilities**

- Output 1.2.1: Navy headquarters
- Output 1.2.2: Fleet headquarters
- Output 1.2.3: Capability for major surface combatant operations
- Output 1.2.4: Capability for naval aviation operations
- Output 1.2.5: Capability for patrol boat operations
- Output 1.2.6: Capability for submarine operations
- Output 1.2.7: Capability for afloat support
- Output 1.2.8: Capability for mine warfare
- Output 1.2.9: Capability for amphibious lift
- Output 1.2.10: Capability for hydrographic, meteorological and oceanographic operations
- Output 1.2.11: Navy systems command

**Output group 1.3: Army capabilities**

- Output 1.3.1: Army command and executive
- Output 1.3.2: Capability for special operations
- Output 1.3.3: Capability for medium combined arms operations
- Output 1.3.4: Capability for light combined arms operations
- Output 1.3.5: Capability for army aviation operations
- Output 1.3.6: Capability for combat support to operations
- Output 1.3.7: Capability for operational logistics support to land forces
- Output 1.3.8: Capability for reserve protective operations
- Output 1.3.9: Training support Army

**Output group 1.4: Air Force capabilities**

- Output 1.4.1: Air Force headquarters executive and agencies
- Output 1.4.2: Air command headquarters and executive
- Output 1.4.3: Capability for training support
- Output 1.4.4: Capability for airlift operations
- Output 1.4.5: Capability for combat support of air operations
- Output 1.4.6: Capability for strategic surveillance and maritime attack operations
- Output 1.4.7: Capability for air combat operations
- Output 1.4.8: Capability for aerospace operational support

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<sup>1</sup> For detailed descriptions of the individual outputs, see *Portfolio Budget Statements 2008–09, Defence Portfolio*, pp. 69–109.

<p><b>Output group 1.5: Intelligence capabilities</b>  Output 1.5.1: Intelligence  Output 1.5.2: Security  Output 1.5.3: International policy</p>
<p><b>Output group 1.6: Defence support</b>  Output 1.6.1: Defence support executive  Output 1.6.2: Defence health services  Output 1.6.3: Personnel services  Output 1.6.4: Defence legal  Output 1.6.5: Infrastructure  Output 1.6.6: National operations</p>
<p><b>Output group 1.7: Defence science and technology</b></p>
<p><b>Output group 1.8: Chief Information Officer</b></p>
<p><b>Output group 1.9: Vice Chief of the Defence Force</b></p>
<p><b>Output group 1.10: Joint Operations Command</b></p>
<p><b>Output group 1.11: Capability development</b></p>
<p><b>Output group 1.12: Chief Finance Officer</b></p>
<p><b>Output group 1.13: People strategies and policy</b></p>
<p><b>Output group 1.14: Superannuation and housing support services for current and retired defence personnel and other administered items</b>  Output 1.14.1: Superannuation  Output 1.14.2: Housing support services for current and retired Defence personnel  Output 1.14.3: Other administered items</p>
<p><b>Outcome 2: Military operations and other tasks directed by the Government to achieve the desired results</b></p>
<p><b>Output group 2.1: Operations contributing to the security of the immediate neighbourhood</b>  Output 2.1.1: Operation Astute  Output 2.1.2: Operation Anode</p>
<p><b>Output group 2.2: Operations supporting wider interests</b>  Output 2.2.1: Operation Slipper  Output 2.2.2: Operation Catalyst</p>
<p><b>Outcome 3: Defence's support to the Australian community and civilian authorities to achieve the desired results</b></p>
<p><b>Output group 3.1: Defence contribution to national support tasks in Australia</b>  Output 3.1.1: Defence force aid to civil authority tasks  Output 3.1.2: Defence force aid to civil community tasks  Output 3.1.3: Operation Resolute  Output 3.1.4: Operation Testament</p>

## Defence—Previous outcome and output structure<sup>2</sup>

<b>Outcome 1: Command of operations in defence of Australia and its interests</b>
Output 1.1: Command of operations Output 1.2: Defence Force military operations and exercises Output 1.3: Contribution to national support tasks
<b>Outcome 2: Navy capability for the defence of Australia and its interests</b>
Output 2.1: Capability for major surface combatant operations Output 2.2: Capability for naval aviation operations Output 2.3: Capability for patrol boat operations Output 2.4: Capability for submarine operations Output 2.5: Capability for afloat support Output 2.6: Capability for mine warfare Output 2.7: Capability for amphibious lift Output 2.8: Capability for hydrographic, meteorological and oceanographic operations
<b>Outcome 3: Army capability for the defence of Australia and its interests</b>
Output 3.1: Capability for special operations Output 3.2: Capability for medium combined arms operations Output 3.3: Capability for light combined arms operations Output 3.4: Capability for army aviation operations Output 3.5: Capability for ground-based air defence Output 3.6: Capability for combat support operations Output 3.7: Capability for regional surveillance Output 3.8: Capability for operational logistics support to land forces Output 3.9: Capability for motorised combined arms operations Output 3.10: Capability for protective operations
<b>Outcome 4: Air Force capability for the defence of Australia and its interests</b>
Output 4.1: Capability for air combat operations Output 4.2: Capability for combat support of air operations Output 4.3: Capability for surveillance and response operations Output 4.4: Capability for airlift operations
<b>Outcome 5: Strategic policy for the defence of Australia and its interests</b>
Output 5.1: International policy, activities and engagement Output 5.2: Strategic policy and military strategy
<b>Outcome 6: Intelligence for the defence of Australia and its interests</b>
Output 6.1: Intelligence
<b>Outcome 7: Superannuation and housing support services for current and retired Defence personnel</b>
Output 7.1: Superannuation support services for current and retired Defence personnel Output 7.2: Housing assistance for current Defence personnel Output 7.3: Other administered revenues and expenses

2 See *Portfolio Additional Estimates Statements 2007–08, Defence Portfolio*, pp. 71–98.