SENATE EMPLOYMENT, WORKPLACE RELATIONS AND EDUCATION LEGISLATION COMMITTEE

**2003-2004 SUPPLEMENTARY BUDGET ESTIMATES HEARING
6 NOVEMBER**

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

QUESTIONS ON NOTICE

Outcomes:

Corporate

Question Number: W195-04

Question:

Senator Webber asked in writing:

What has been the staff turnover by classification and state in DEWR for the last three years?

Answer:

1 July 2000 to 30 June 2001

Classification	ACT	NSW	NT	QLD	SA	TAS	VIC	WA	Grand Total
APS Level 1		1							1
APS Level 2	2						1		3
APS Level 3	16	5	1				5		27
APS Level 4	39	1	2	2		1	9	1	55
APS Level 5	25	4	3	1	1	1	3	2	40
APS Level 6	55	3	1	2			2	1	64
Executive Level 1	45			1	1		1		48
Executive Level 2	23				1	1	1		26
G. Lawyer Band 1	3								3
G. Lawyer Band 2	1								1
Graduate APS	5								5
Senior Executive	9			1					10
Total	223	14	7	7	3	3	22	4	**283 (14%)**

Total employees   1955

1 July 2001 to 30 June 2002

Classification	ACT	NSW	NT	QLD	SA	TAS	VIC	WA	Grand Total
APS Level 2	2								2
APS Level 3	9	1		3	1		3		17
APS Level 4	30	9		2	1		4		46
APS Level 5	28	8	2	5	2	1	9	4	59
APS Level 6	47	5		6	3	2	10	4	77
CADET APS	1								1
Executive Level 1	73	1	1	2	1			2	80
Executive Level 2	43			1				1	45
G. Lawyer Band 1	3								3
G. Lawyer Band 2	3								3
Graduate APS	3								3
Senior Executive	15	1					1	1	18
Total	257	25	3	19	8	3	27	12	**354 (18%)***

Total employees **1959**

* On 2 January 2002 65 employees moved from DEWR due to Machinery of Government changes
  On 30 January 2002 64 employees moved from DEWR due to Machinery of Government changes

1 July 2002 to 30 June 2003

Classification	ACT	NSW	NT	QLD	SA	TAS	VIC	WA	Grand Total
APS Level 1		1							1
APS Level 3	17	8		1			7		33
APS Level 4	29	8	3	6	1		4		51
APS Level 5	23	12	6	6	5		5	3	60
APS Level 6	41	2	2	4	3			4	56
CADET APS	1								1
Executive Level 1	37	2	1	1	1	1	2		45
Executive Level 2	25			1					26
G. Lawyer Band 1	4								4
G. Lawyer Band 2	1								1
Graduate APS	2								2
Senior Executive	4								4
Total	184	33	12	19	10	1	18	7	**284 (13%)**

Total employees **2120**