

**Senate Standing Committee on Education Employment and Workplace  
Relations**

**QUESTIONS ON NOTICE  
Budget Estimates 2011-2012**

**Outcome 2 - Schools**

**DEEWR Question No.EW0465\_12**

**Senator Mason asked on 2/06/2011, Hansard page 23.**

**Question**

**Breakdown Of Payment For Each BER Program**

Senator MASON: It will take all day to go through it, and I understand that, Mr Chairman. If it is possible would you be able, sometime today, to provide that to the committee? That is exactly what the committee requires in relation to all the different authorities, so that is state, independent and Catholic across all programs, disaggregated individually, P21, SLCs and National Pride. Does that make sense? ...  
CHAIR: It may be worth taking that on notice and providing that May information as it becomes available on notice. Senator MASON: Yes, could you do that.

**Answer**

The tables below for each program element outlines the breakdown by sector and education authority for BER payments, commitment and spend on projects reported as at 31 May 2011.

Breakdown of NSP Program Element as at 31 May 2011

Education Authority	BER Funding (incl. Interest & Admin)	Paid	Committed	Spent
NSW Government	\$287,475,000	100.0%	99.8%	99.8%
VIC Government	\$204,675,000	100.0%	99.4%	99.2%
QLD Government	\$165,613,545	100.0%	100.0%	96.8%
WA Government	\$97,672,716	100.0%	100.0%	100.0%
SA Government	\$72,898,067	100.0%	97.8%	97.6%
TAS Government	\$26,625,000	100.0%	100.0%	100.0%
NT Government	\$15,775,000	100.0%	98.5%	98.2%
ACT Government	\$12,635,703	100.0%	99.5%	99.5%
<b>Government Total</b>	<b>\$883,370,031</b>	<b>100.0%</b>	<b>99.6%</b>	<b>98.9%</b>
NSW Catholic	\$84,944,355	100.0%	100.0%	100.0%
VIC Catholic	\$67,000,000	100.0%	100.0%	99.9%
QLD Catholic	\$45,447,561	100.0%	99.9%	99.9%
WA Catholic	\$23,605,759	100.0%	100.0%	100.0%
SA Catholic	\$15,850,000	100.0%	100.0%	99.5%
TAS Catholic	\$5,400,357	100.0%	99.9%	99.9%
NT Joint	\$4,450,000	100.0%	99.6%	99.3%
ACT Joint	\$6,805,282	100.0%	100.0%	100.0%
<b>Catholic Total</b>	<b>\$253,503,314</b>	<b>100.0%</b>	<b>99.9%</b>	<b>99.9%</b>
NSW Independent	\$43,230,989	100.0%	100.0%	99.6%
VIC Independent	\$29,949,362	100.0%	99.7%	99.7%
QLD Independent	\$26,619,390	100.0%	99.9%	99.9%
WA Independent	\$16,588,764	100.0%	100.0%	100.0%
SA Independent	\$13,907,443	100.0%	99.9%	99.9%
TAS Independent	\$3,424,950	100.0%	100.0%	100.0%
<b>Independent Total</b>	<b>\$133,720,898</b>	<b>100.0%</b>	<b>99.9%</b>	<b>99.8%</b>
NSW Total	\$415,650,344	100.0%	99.8%	99.8%
VIC Total	\$301,624,362	100.0%	99.6%	99.4%
QLD Total	\$237,680,496	100.0%	99.9%	97.7%
WA Total	\$137,867,239	100.0%	100.0%	100.0%
SA Total	\$102,655,510	100.0%	98.4%	98.2%
TAS Total	\$35,450,307	100.0%	99.9%	99.9%
NT Total	\$20,225,000	100.0%	98.7%	98.5%
ACT Total	\$19,440,985	100.0%	99.7%	99.7%
<b>Grand Total</b>	<b>\$1,270,594,243</b>	<b>100.0%</b>	<b>99.7%</b>	<b>99.2%</b>

Breakdown of P21 Program Element as at 31 May 2011

Education Authority	BER Funding (incl. Interest & Admin)	Paid	Committed	Spent
NSW Government	\$2,985,100,000	95.6%	93.3%	88.7%
VIC Government	\$2,202,580,000	93.0%	98.4%	84.0%
QLD Government	\$1,796,629,844	96.0%	99.7%	89.3%
WA Government	\$1,126,585,600	96.4%	99.9%	84.6%
SA Government	\$824,150,000	99.6%	96.7%	88.8%
TAS Government	\$269,893,642	96.3%	99.9%	92.5%
NT Government	\$174,774,721	95.5%	90.7%	84.5%
ACT Government	\$138,964,385	95.7%	99.8%	97.9%
<b>Government Total</b>	<b>\$9,518,678,192</b>	<b>95.6%</b>	<b>97.0%</b>	<b>87.4%</b>
NSW Catholic	\$894,353,553	94.5%	99.8%	86.3%
VIC Catholic	\$752,419,607	98.9%	99.7%	97.0%
QLD Catholic	\$503,132,599	96.1%	97.1%	86.3%
WA Catholic	\$286,606,641	93.3%	99.8%	89.1%
SA Catholic	\$198,150,000	95.9%	100.0%	96.2%
TAS Catholic	\$60,120,000	93.1%	100.0%	86.5%
NT Joint	\$50,100,000	100.0%	97.3%	89.5%
ACT Joint	\$85,669,195	96.0%	95.5%	91.0%
<b>Catholic Total</b>	<b>\$2,830,551,595</b>	<b>96.0%</b>	<b>99.1%</b>	<b>90.3%</b>
NSW Independent	\$477,218,764	94.8%	99.4%	88.8%
VIC Independent	\$322,600,000	96.4%	98.6%	96.3%
QLD Independent	\$337,451,532	99.2%	99.7%	98.7%
WA Independent	\$201,008,823	94.9%	97.8%	90.4%
SA Independent	\$169,293,129	99.7%	99.9%	99.3%
TAS Independent	\$31,200,000	100.0%	100.0%	98.2%
<b>Independent Total</b>	<b>\$1,538,772,248</b>	<b>96.8%</b>	<b>99.2%</b>	<b>94.1%</b>
NSW Total	\$4,356,672,317	95.3%	95.3%	88.2%
VIC Total	\$3,277,599,607	94.7%	98.7%	88.2%
QLD Total	\$2,637,213,975	96.4%	99.2%	89.9%
WA Total	\$1,614,201,064	95.7%	99.6%	86.1%
SA Total	\$1,191,593,129	99.0%	97.7%	91.5%
TAS Total	\$361,213,642	96.1%	99.9%	92.0%
NT Total	\$224,874,721	96.5%	92.1%	85.6%
ACT Total	\$224,633,580	95.8%	98.2%	95.3%
<b>Grand Total</b>	<b>\$13,888,002,035</b>	<b>95.8%</b>	<b>97.7%</b>	<b>88.7%</b>

Breakdown of SLC Program Element as at 31 May 2011

Education Authority	BER Funding (incl. Interest & Admin)	Paid	Committed	Spent
NSW Government	\$150,808,043	100.0%	92.0%	91.9%
VIC Government	\$137,130,000	100.0%	98.1%	84.0%
QLD Government	\$155,810,000	100.0%	100.0%	94.1%
WA Government	\$34,060,000	100.0%	75.5%	75.5%
SA Government	\$47,747,764	100.0%	99.9%	88.3%
TAS Government	\$30,890,400	100.0%	100.0%	93.6%
NT Government	\$15,760,000	100.0%	97.3%	89.1%
<b>Government Total</b>	<b>\$572,206,207</b>	<b>100.0%</b>	<b>95.9%</b>	<b>89.3%</b>
NSW Catholic	\$50,208,743	100.0%	99.9%	98.4%
VIC Catholic	\$30,575,000	100.0%	100.0%	99.8%
QLD Catholic	\$24,997,863	100.0%	100.0%	100.0%
WA Catholic	\$15,465,189	100.0%	100.0%	98.2%
SA Catholic	\$15,253,000	100.0%	100.0%	98.7%
TAS Catholic	\$9,045,000	100.0%	100.0%	86.2%
NT Joint	\$9,308,790	100.0%	96.4%	96.4%
<b>Catholic Total</b>	<b>\$154,853,585</b>	<b>100.0%</b>	<b>99.8%</b>	<b>98.1%</b>
NSW Independent	\$13,228,095	100.0%	100.0%	90.4%
VIC Independent	\$28,879,867	100.0%	99.9%	96.4%
QLD Independent	\$19,765,935	100.0%	100.0%	96.7%
WA Independent	\$4,336,400	100.0%	100.0%	100.0%
SA Independent	\$14,982,023	100.0%	100.0%	98.5%
TAS Independent	\$3,660,728	100.0%	100.0%	95.4%
<b>Independent Total</b>	<b>\$84,853,048</b>	<b>100.0%</b>	<b>99.9%</b>	<b>96.1%</b>
NSW Total	\$214,244,881	100.0%	94.4%	93.4%
VIC Total	\$196,584,867	100.0%	98.7%	88.3%
QLD Total	\$200,573,798	100.0%	100.0%	95.1%
WA Total	\$53,861,589	100.0%	84.5%	84.0%
SA Total	\$77,982,787	100.0%	99.9%	92.3%
TAS Total	\$43,596,128	100.0%	100.0%	92.2%
NT Total	\$25,068,790	100.0%	97.0%	91.8%
<b>Grand Total</b>	<b>\$811,912,840</b>	<b>100.0%</b>	<b>97.1%</b>	<b>91.7%</b>