

**Senate Standing Committee on Education Employment and Workplace  
Relations**

**QUESTIONS ON NOTICE  
Budget Estimates 2011-2012**

**Cross Portfolio**

**DEEWR Question No.EW0145\_12**

**Senator Fierravanti-Wells provided in writing.**

**Question**

**2006-2011 COAG Mental Health Spending**

Please find attached two tables based on information provided in Budget Paper No. 2 – Part 2: Expense Measures Health and Ageing, 2006-07. Could you please complete the tables by providing information in relation to estimated and actual expenditure for each item covering the 5 years 2006-2011 covering: -the then Department of Education, Science and Training -the then Department of Employment and Workplace Relations

**Answer**

Please refer to the completed table for DEEWR Measures at [Attachment A](#).

Note that components of the additional scholarships and clinical training places in mental health are administered by the Department of Health and Ageing.

See Link at:

<http://www.health.gov.au/internet/mentalhealth/publishing.nsf/Content/add-educ-places-1>

**Attachment A**

<b>EDUCATION, SCIENCE AND TRAINING COAG MENTAL HEALTH</b>	2006-7 estimate	2006-07 actual	2007-08 estimate	2007-08 actual	2008-09 estimate	2008-09 actual	2009-10 estimate	2009-10 actual	2010-11 estimate	2010-11 actual	Total estimate over 5 years	Total actual over 5 years
<b>Revenue Measures</b>												
Additional education places, scholarships and clinical training in mental health (i)	-	-	-	-	0.1	- (ii)	0.3	- (ii)	0.3 (c)	- (ii)	0.7	- (ii)
<b>Expense Measures</b>												
Helping young people stay in education	6.6	6.1	12.9	12.5	13.1	12.7	13.4	13.0	- (iii)	- (iii)	46.0	44.3
Additional education places, scholarships and clinical training in mental health (i)	6.5	- (ii)	12.0	- (ii)	15.2	- (ii)	17.7	- (ii)	17.7 (iv)	- (ii)	69.1	- (ii)
Helping people with a mental illness enter and remain in employment)	6.7	- (v)	8.3	- (v)	9.3	- (v)	7.3	- (v)	7.3 (iii)	- (v)	38.9	- (v)
Helping people with a mental illness enter and remain in employment	0.2	- (v)									0.2	- (v)

Notes: Estimate amounts taken from Budget Paper No. 2 – Part 2: Expenses Measures Health and Ageing.

- (i) The estimates for additional education places include impacts upon the Commonwealth Grants Scheme and Higher Education Loan Program (HELP) components only, as these are the measure elements managed on behalf of Government by DEEWR .
- (ii) The actual expenditures relating to this measure cannot be confirmed under the wider program elements. Universities only report total student data by cohort.
- (iii) From 2010-11, funding that was attributed to mental health support for young people was rolled into the base funding of the National Partnerships – Youth Connection Program.
- (iv) As this measure impacts more than one demand driven program, it is not possible to confirm the actual impact of this measure on a continuing basis over the forward estimates period. As a result, the estimate for the 2010-11 financial year has been presumed to be equal to the prior year (2009-10) amount.
- (v) The actual payments relating to this measure are unable to be quantified due to the fact that the impacts of the measure affect a number of demand driven programs. Recipients could have received support under the Disability Employment Network, Vocational Rehabilitation, Disability Employment Services, Employment Services, and Employment Assistance and Other Services program appropriations, and as a result there is no specific data available to confirm actual payments made.