## SENATE STANDING COMMITTEE ON EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS

# QUESTIONS ON NOTICE BUDGET ESTIMATES 2009-10

# Outcome 2

## DEEWR Question No. EW0111\_10

Senator Hanson-Young provided in writing.

#### Question

#### AGSRC estimates over the 2009-2012 funding period

For each year 2009-2012, please provide the AGSRC and provide the assumptions on which this is based.

#### Answer

	2009	2010	2011	2012
Primary Amount	\$8,527	\$9,038	\$9,581	\$10,155
Secondary Amount	\$10,665	\$11,305	\$11,983	\$12,702

- AGSRC amounts are calculated separately for primary and secondary students to determine funding for the General Recurrent Grants Program.
- Each year, States and Territories provide financial data to MCEETYA through the National Schools Statistics Collection relating to the costs of running a Government school. This includes salaries for both teachers and administrative staff and other operating expenses. It does not include Commonwealth funding.
- AGSRC is calculated by dividing the total expenditure in the collection by their respective enrolments for the same period.
- Forward estimates for AGSRC amounts are based upon a MCEETYA decision to increase amounts by six per cent annually through the forward estimates period until actual increases are calculated from the above mentioned process.