

## EDUCATION, SCIENCE AND TRAINING

### SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2006-2007 BUDGET ESTIMATES HEARING

**Outcome:** CSIRO

**Output Group:** CSIRO

#### **DEST Question No. E486\_07**

Senator Wong provided in writing.

Table 5.1 on **p 286 of the 2006-07 PBS** details employee expenses. A comparison with last year's figures (**p 265, 2005-06 PBS**) shows:

- CSIRO spent \$10.6 million **more** on salaries in 2005-06 than was budgeted.
- CSIRO plans to spend \$7.9 million **less** on salaries during 2006-07 compared to their estimates in the 2005-06 PBS.

How does CSIRO expect to meet the target for 200607 (i.e. \$7.9 million less than last year's estimate) when there is an over-spend of \$10.6 million in 200506?

**Answer:**

*CSIRO has provided the following response.*

*Employee Expenses*

Refer to response E484\_07.