

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2006-2007 BUDGET ESTIMATES HEARING

Outcome: CSIRO

Output Group: CSIRO

DEST Question No. E427_07

Senator Wong provided in writing.

Question:

Please explain the discrepancy between the Strategic Plan forecasts for IP revenue and income from Royalties in the 2006-07 PBS.

(\$000s)	2005-06	2006-07	2007-08	2008-09
Royalties (2006-07 PBS)	33,000	37,000	39,035	41,182
Royalties (2005-06 PBS)	45,315	72,051	76,950	76,950
IP (Strategic Plan)	46,000	73,000		

Answer:

CSIRO has provided the following response.

IP Revenue

The Strategic Plan estimates of IP revenue made assumptions about the timing of revenue flows associated with licensing key CSIRO patented technology. CSIRO has excluded the potential value of any revenue flows which may have been delayed from its forward estimates, pending the outcome of further commercial and legal processes.