

EDUCATION, SCIENCE AND TRAINING

**SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE
2006-2007 BUDGET ESTIMATES HEARING**

Outcome: CSIRO

Output Group: CSIRO

DEST Question No. E165_07

Senator Wong asked on 31 May 2006, EWRE Hansard page 17

Question:

Senator Wong—So why was the 2005-06 FTE staffing level at 6,030?

Senator Wong—Will someone get back to us at some point as to why?

Mr Whelan—Yes, Senator.

Answer:

CSIRO has provided the following response.

Staffing levels in PBS

The 2005/06 budgeted average staffing level (ASL) figure in the 2005/06 PBS was an estimate derived within the parameters of 2004/05 estimated salary expense and ASL, expected salary increases for 2005/06 and planned available resources for salaries in 2005/06.