

**SENATE EMPLOYMENT, WORKPLACE RELATIONS AND EDUCATION
LEGISLATION COMMITTEE**

**2005-2006 BUDGET SENATE ESTIMATES HEARING
30, 31 MAY and 3 JUNE 2005**

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

QUESTIONS ON NOTICE

Comcare

Question Number: W402-06

Question:

Senator Ludwig provided in writing:

1. Does the Agency have an in-house legal section?
2. If so, what was the 2004/2005 actual costs of this section?
3. What was the budgeted amount for this section in 2004/2005?
4. What is the budget amount of the section in 2005/2006?

Answer:

1. Yes
2. \$824,000 – direct costs
\$280,000 – corporate overheads
3. \$670,000 – direct costs
\$280,000 – corporate overheads
4. \$885,000 – direct costs
\$280,000 – corporate overheads