

**SENATE EMPLOYMENT, WORKPLACE RELATIONS AND EDUCATION  
LEGISLATION COMMITTEE**

**2005-2006 BUDGET SENATE ESTIMATES HEARING  
30 MAY**

**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

**QUESTIONS ON NOTICE**

**Outcome 1: Efficient and effective labour market assistance**

**Output 1.1: Working Age Payments**

**Output 1.1.1: Working age payments and compliance**

**Question Number: W139-06**

**Question:**

Senator Wong provided in writing:

What are the total number of projected places for the following programs for 2006-07, 2007-08 and 2008-09:

- Open Employment Services (excludes Business Services);
- Commonwealth Rehabilitation Service;
- Personal Support Programme;
- Language, Literacy and Numeracy Programme ;
- Job Network (including separate data for Intensive Support and Intensive Support Customised Assistance); and
- Work for the Dole.

**Answer:**

**Disability Open Employment Services**

**Disability open employment services - places**

	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Capped	40,300	40,000	40,000
Uncapped	7,700	5,200	3,800

Internal Notes:

1. The uncapped places represent an estimate of the likely demand for assistance from people with a disability facing part-time participation requirements

### Commonwealth Rehabilitation Services

	2006-07	2007-08	2008-09
Capped #	33,000	31,900	32,200
Uncapped	12,000	8,400	5,200

#### Internal Notes

1. The capped places are an estimated notional 27,000 places in each year to reflect the level of funding for vocational rehabilitation.
2. The uncapped places are an estimate of the demand for vocational rehabilitation in each year by individuals who face participation requirements.

### Personal Support Programme

The Personal Support Program provides assistance to people for up to two years and therefore the concept of annual places is not a meaningful measure. Over the period 2006-07 to 2008-09, an estimated 60,000 participants will be supported by the Personal Support Program.

### Job Network

	2006/07	2007/08	2008/09	TOTAL
<b>TOTAL JN placements</b>	<b>663,134</b>	<b>618,379</b>	<b>612,097</b>	<b>1,893,610</b>
<i>Direct access to ISca commencements</i>	<i>126,413</i>	<i>109,764</i>	<i>80,219</i>	<i>316,396</i>
<i>Intensive Support</i>	<i>429,930</i>	<i>422,178</i>	<i>380,119</i>	<i>1,232,226</i>

#### Internal Notes:

1. Total number of places for Job Network includes those originally forecasted to join and additional clients flowing through due to Budget 2005 measures.
2. ISca Commencements are include direct access to ISca (i.e. HD commencements)
3. Intensive Support includes direct access to ISca and all non HD clients reaching IS over the appropriate financial years.

### Work for the Dole

	2006/07	2007/08	2008/09	TOTAL
<b>WfD</b>	<b>80,500</b>	<b>80,500</b>	<b>80,500</b>	<b>241,500</b>

The Literacy, Language and Numeracy Program is the responsibility of the Department of Education, Science and Training.