

EDUCATION, SCIENCE AND TRAINING

**SENATE LEGISLATION COMMITTEE – QUESTIONS ON NOTICE
2005-2006 BUDGET ESTIMATES HEARING**

Outcome: CSIRO
Output Group: CSIRO

DEST Question No. E232_06

Senator Carr provided in writing.

Question:

Does CSIRO have projections for non-governmental external income levels over the next 3 years?

What were the projections that were used to arrive at the external revenue figures in the Strategic Plan?

What are the projections over the next 3 years?

Answer:

CSIRO has provided the following response.

External Revenue – projections for non-governmental income

CSIRO's budget and the forward estimates of external revenue are shown in the Portfolio Budget Statements; however they do not distinguish between governmental and non-governmental external revenue.

Whilst CSIRO records actual revenues by industry category, budget and forward estimates of external revenue are not broken down into industry category. Accordingly, projections of external income at this level were not undertaken in arriving at the Strategic Plan targets.