

EDUCATION, SCIENCE AND TRAINING

**SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE
2005-2006 BUDGET ESTIMATES HEARING**

Outcome: 3

Output Group: 3.2 – Assistance for science collaboration and innovation.

DEST Question No. E120_06

Senator Carr provided in writing.

Question:

Please provide a breakdown of what Output 3.2, National Radioactive Waste Management appropriations would be spent over the forward estimates. Please provide dollar amounts associated with or estimated for each type of expense.

Answer:

National Radioactive Waste Management - Breakdown of appropriation

The following table provides a breakdown of estimated administered expenses for Output 3.2, National Radioactive Waste Management.

	Budget Estimate 2005-06 \$'000	Forward Estimate 2006-07 \$'000	Forward Estimate 2007-08 \$'000	Forward Estimate 2008-09 \$'000	Four year totals \$'000
Total funding	3,211	6,925	2,404	519	13,059
Expenses					
Commonwealth Radioactive Waste Management Facility					
<i>Technical assessment of sites</i>	1,153	—	—	—	1,153
<i>Environmental impact assessment</i>	—	3,207	—	—	3,207
<i>Licence application (preparation and ARPANSA fees)</i>	—	—	818	—	818
<i>Expert advisory committee</i>	367	375	382	—	1,124
<i>Project management</i>	628	642	654	—	1,924
<i>Public information and communications</i>	818	299	305	—	1,422
<i>Other</i>	—	2,157	—	274	2,431
Management of former atomic weapons test sites	245	245	245	245	980