

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2004-2005 BUDGET ESTIMATES HEARING

Outcome: 2
Output Group: 2.4 – Funding for Higher Education

DEST Question No. E130_05

Senator Carr asked on 3 June 2004, EWRE Hansard page 69

Question:

Can I get a table that tells me the percentage breakdown of total research revenue, total teaching revenue, percentage of total operating expenses, total operating surplus - obviously it is a percentage of surplus – and total percentage of debt of the Group of Eight universities?

Can that be compared between 2000 and 2004 – so it is a comparison of the last figure you have got with 2000's figure?

I basically want to know the surplus, the percentage of surplus, obviously the share of debt, the share of revenue, the share of income and the share of students.

I want to know the place of the Group of Eight in the sector and how that has shifted over the last four years if that is possible. You know the standard set of tables that I get on those figures.

Answer:

Percentage breakdown of revenue

The latest year for which audited financial statements are available is 2002. Figures for 2003 and 2004 are not available. Hence, the comparison for the years 2000 to 2002 is provided.

Group of Eight's Percentage Share of the Higher Education Sector 2000 to 2002

	Net Operating Result	Revenue (excluding Deferred Super)	Research Income	Total Teaching Income	Expenditure (excluding Deferred Super)	External Debt (\$)	Student (numbers)
2000	61.7%	44.2%	63.0%	38.5%	43.6%	31.3%	29.9%
2001	59.9%	44.0%	66.9%	37.9%	43.2%	40.6%	29.9%
2002	57.6%	45.3%	66.7%	36.2%	44.7%	38.1%	28.8%

NOTES:

- 2002 is the most recent financial information available.
- Net Operating result, total income and total expenditure are excluding deferred superannuation.
- Research income includes total ARC income and total DEST research financial assistance.
- Total teaching income includes operating grant (teaching and learning), HECS, PELS, BOTPLS and fees and charges.
- Student figures have been calculated from the table 'All Students by State, Institution and Broad Level of Course', which is in student numbers, from the Student publication of Selected Higher Education Statistics for the relevant year.
- Student figures were calculated excluding the Australian Film, Television and Radio School, Avondale College, National Institute of Dramatic Art, Marcus Oldham College, Melbourne College of Divinity and ADFA.