

**Charles Sturt University**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

	<i>\$000s</i>
Total Operating Grant including HECS (1)	105,207
Workplace reform funding of 1.5% (2)	1,659
Actual HECS	56,723
- Target load HECS (3)	41,896
- Over-enrolment HECS	14,827
Operating Grant excluding HECS	64,970

<b>Fully Funded Level (EFTSU)</b>	<b>9,655</b>
Percentage over/under enrolled	35.4
Total over/under enrolment (EFTSU)	3,417
Total over/under enrolment excluding work experience in industry (EFTSU)	3,417
Marginal funding (\$000s)	9,652

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

	A		B		C		D		E	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding			
	<i>EFTSU</i>	<i>EFTSU</i>	%	\$	<i>\$000s</i>	\$	<i>\$000s</i>			
Cluster 1 - Law	204	180	1.86	1,442	259	1,478	266			
Cluster 2 - Accounting, Admin, Econ, Comm	1,504	1,324	13.71	2,371	3,139	2,430	3,217			
Cluster 3 - Humanities (6)	471	415	4.29	3,995	1,656	4,095	1,697			
Cluster 4 - Mathematics, Statistics	209	184	1.90	4,718	866	4,836	888			
Cluster 5 - Behav science, Social studies	1,543	1,358	14.07	6,342	8,612	6,501	8,828			
Cluster 6 - Computing, Built environ, Health	1,416	1,246	12.91	7,064	8,804	7,241	9,024			
Cluster 7 - Foreign Languages, Vis & perf arts	972	972	10.07	8,687	8,445	8,904	8,656			
Cluster 8 - Engineering, Science, Surveying	1,058	1,058	10.96	11,757	12,438	12,051	12,749			
Cluster 9 - Dentistry, Medicine, Vet science	160	160	1.66	14,738	2,357	15,106	2,416			
Cluster 10 - Agriculture	470	470	4.87	15,667	7,365	16,059	7,549			
Nursing (includes loading)	492	492	5.10	9,316	4,583	9,549	4,698			
Education (includes loading)	1,797	1,797	18.61	6,970	12,525	7,144	12,838			
<b>Total of clusters</b>	<b>10,295</b>	<b>9,655</b>	<b>100</b>		<b>71,050</b>		<b>72,826</b>			
Teaching hospital loading	0	0		0	0	0	0			
<b>SUB TOTAL including teaching hospital loading</b>					<b>71,050</b>		<b>72,826</b>			
Additional workplace reform component (1.5%) <i>estimate</i> only (7)					988		988			
Regional Loading <i>estimate</i> only					1,747		1,747			
Enabling Loading <i>estimate</i> only					319		319			
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					10,163		10,163			
<b>TOTAL</b>					<b>84,268</b>		<b>86,044</b>			

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) Cluster 3 enrolment excludes police of 3,011 EFTSU

(7) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**Macquarie University**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

<i>\$000s</i>		<b>Fully Funded Level (EFTSU)</b>	<b>9,775</b>
Total Operating Grant including HECS (1)	99,824		
Workplace reform funding of 1.5% (2)	0	Percentage over/under enrolled	8.3
Actual HECS	49,393	Total over/under enrolment (EFTSU)	815
- Target load HECS (3)	45,591	Total over/under enrolment excluding work experience in industry (EFTSU)	815
- Over-enrolment HECS	3,802	Marginal funding (\$000s)	2,303
Operating Grant excluding HECS	54,232		

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

	A		B		C		D		E	
	Actual Enrolments	EFTSU	Target enrolments (over-enrolments excluded) (4)	EFTSU	Target Enrolments in clusters as a proportion of total enrolment	%	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
							\$	\$000s	\$	\$000s
Cluster 1 - Law	1,084	1,084	970	970	9.92	9.92	1,442	1,399	1,478	1,434
Cluster 2 - Accounting, Admin, Econ, Comm	2,461	2,461	2,202	2,202	22.53	22.53	2,371	5,221	2,430	5,351
Cluster 3 - Humanities	822	822	736	736	7.53	7.53	3,995	2,940	4,095	3,013
Cluster 4 - Mathematics, Statistics	612	612	548	548	5.61	5.61	4,718	2,585	4,836	2,650
Cluster 5 - Behav science, Social studies	2,148	2,148	1,922	1,922	19.66	19.66	6,342	12,188	6,501	12,493
Cluster 6 - Computing, Built environ, Health	621	621	556	556	5.69	5.69	7,064	3,927	7,241	4,025
Cluster 7 - Foreign Languages, Vis & perf arts	561	561	561	561	5.74	5.74	8,687	4,873	8,904	4,995
Cluster 8 - Engineering, Science, Surveying	850	850	850	850	8.69	8.69	11,757	9,991	12,051	10,241
Cluster 9 - Dentistry, Medicine, Vet science	14	14	14	14	0.14	0.14	14,738	206	15,106	211
Cluster 10 - Agriculture	75	75	75	75	0.77	0.77	15,667	1,174	16,059	1,203
Nursing (includes loading)	0	0	0	0	0.00	0.00	9,316	0	9,549	0
Education (includes loading)	1,342	1,342	1,342	1,342	13.73	13.73	6,970	9,353	7,144	9,586
<b>Total of clusters</b>	<b>10,590</b>	<b>10,590</b>	<b>9,775</b>	<b>9,775</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>53,856</b>	<b>0</b>	<b>55,202</b>
Teaching hospital loading	0	0	0	0			0	0	0	0
<b>SUB TOTAL including teaching hospital loading</b>								<b>53,856</b>		<b>55,202</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)								0		0
Regional Loading <u>estimate</u> only								0		0
Enabling Loading <u>estimate</u> only								0		0
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments								3,244		3,244
<b>TOTAL</b>								<b>57,100</b>		<b>58,446</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**Southern Cross University**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

	<i>\$000s</i>		<b>Fully Funded Level (EFTSU)</b>	<b>5,220</b>
Total Operating Grant including HECS (1)	55,126			
Workplace reform funding of 1.5% (2)	892		Percentage over/under enrolled	5.7
Actual HECS	24,657		Total over/under enrolment (EFTSU)	295
- Target load HECS (3)	23,338	Total over/under enrolment excluding work experience in industry (EFTSU)		295
- Over-enrolment HECS	1,319	Marginal funding (\$000s)		833
Operating Grant excluding HECS	32,680			

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

	A		B		C		D		E	
	Actual Enrolments	EFTSU	Target enrolments (over-enrolments excluded) (4)	EFTSU	Target Enrolments in clusters as a proportion of total enrolment	%	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
							\$	\$000s	\$	\$000s
Cluster 1 - Law	156	156	143	143	2.73	2.73	1,442	206	1,478	211
Cluster 2 - Accounting, Admin, Econ, Comm	1,131	1,131	1,032	1,032	19.76	19.76	2,371	2,446	2,430	2,507
Cluster 3 - Humanities	750	750	684	684	13.10	13.10	3,995	2,732	4,095	2,800
Cluster 4 - Mathematics, Statistics	137	137	125	125	2.40	2.40	4,718	591	4,836	605
Cluster 5 - Behav science, Social studies	718	718	655	655	12.54	12.54	6,342	4,152	6,501	4,256
Cluster 6 - Computing, Built environ, Health	460	460	419	419	8.03	8.03	7,064	2,961	7,241	3,035
Cluster 7 - Foreign Languages, Vis & perf arts	548	548	548	548	10.50	10.50	8,687	4,760	8,904	4,879
Cluster 8 - Engineering, Science, Surveying	464	464	464	464	8.89	8.89	11,757	5,454	12,051	5,590
Cluster 9 - Dentistry, Medicine, Vet science	0	0	0	0	0.00	0.00	14,738	0	15,106	0
Cluster 10 - Agriculture	147	147	147	147	2.81	2.81	15,667	2,297	16,059	2,355
Nursing (includes loading)	244	244	244	244	4.68	4.68	9,316	2,277	9,549	2,334
Education (includes loading)	760	760	760	760	14.56	14.56	6,970	5,298	7,144	5,430
<b>Total of clusters</b>	<b>5,515</b>	<b>5,515</b>	<b>5,220</b>	<b>5,220</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>33,173</b>	<b>0</b>	<b>34,002</b>
Teaching hospital loading	0	0	0	0			0	0	0	0
<b>SUB TOTAL including teaching hospital loading</b>								<b>33,173</b>		<b>34,002</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)								514		514
Regional Loading <u>estimate</u> only								1,193		1,193
Enabling Loading <u>estimate</u> only								38		38
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments								1,263		1,263
<b>TOTAL</b>								<b>36,181</b>		<b>37,011</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**University of New England**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

<i>\$000s</i>	Fully Funded Level (EFTSU)	7,290
Total Operating Grant including HECS (1)		
Workplace reform funding of 1.5% (2)	Percentage over/under enrolled	10.5
Actual HECS	Total over/under enrolment (EFTSU)	764
- Target load HECS (3)	Total over/under enrolment excluding work experience in industry (EFTSU)	764
- Over-enrolment HECS	Marginal funding (\$000s)	2,158
Operating Grant excluding HECS		

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

	A		B		C		D		E	
	Actual Enrolments	EFTSU	Target enrolments (over-enrolments excluded) (4)	EFTSU	Target Enrolments in clusters as a proportion of total enrolment	%	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
							\$	\$000s	\$	\$000s
Cluster 1 - Law	796	796	664	664	9.11	9.11	1,442	958	1,478	982
Cluster 2 - Accounting, Admin, Econ, Comm	971	971	810	810	11.11	11.11	2,371	1,921	2,430	1,969
Cluster 3 - Humanities	1,229	1,229	1,026	1,026	14.07	14.07	3,995	4,099	4,095	4,201
Cluster 4 - Mathematics, Statistics	179	179	150	150	2.05	2.05	4,718	706	4,836	724
Cluster 5 - Behav science, Social studies	1,122	1,122	937	937	12.85	12.85	6,342	5,941	6,501	6,090
Cluster 6 - Computing, Built environ, Health	329	329	275	275	3.77	3.77	7,064	1,939	7,241	1,988
Cluster 7 - Foreign Languages, Vis & perf arts	607	607	607	607	8.33	8.33	8,687	5,273	8,904	5,405
Cluster 8 - Engineering, Science, Surveying	700	700	700	700	9.60	9.60	11,757	8,228	12,051	8,434
Cluster 9 - Dentistry, Medicine, Vet science	0	0	0	0	0.00	0.00	14,738	0	15,106	0
Cluster 10 - Agriculture	226	226	226	226	3.10	3.10	15,667	3,541	16,059	3,629
Nursing (includes loading)	219	219	219	219	3.01	3.01	9,316	2,041	9,549	2,092
Education (includes loading)	1,676	1,676	1,676	1,676	23.00	23.00	6,970	11,685	7,144	11,977
<b>Total of clusters</b>	<b>8,054</b>	<b>8,054</b>	<b>7,290</b>	<b>7,290</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>46,333</b>	<b>0</b>	<b>47,491</b>
Teaching hospital loading	0	0	0	0			0	0	0	0
<b>SUB TOTAL including teaching hospital loading</b>								<b>46,333</b>		<b>47,491</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)								713		713
Regional Loading <u>estimate</u> only								2,597		2,597
Enabling Loading <u>estimate</u> only								45		45
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments								2,733		2,733
<b>TOTAL</b>								<b>52,420</b>		<b>53,578</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**University of New South Wales**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

<i>\$000s</i>		Fully Funded Level (EFTSU)	15,950
Total Operating Grant including HECS (1)	199,549		
Workplace reform funding of 1.5% (2)	4,017	Percentage over/under enrolled	7.3
Actual HECS	81,825	Total over/under enrolment (EFTSU)	1,172
- Target load HECS (3)	76,226	Total over/under enrolment excluding work experience in industry (EFTSU)	1,076
- Over-enrolment HECS	5,599	Marginal funding (\$000s)	3,310
Operating Grant excluding HECS	127,339		

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

				D		E	
	A	B	C	Calculation using base cluster rates (5)		Calculation assuming CGS funding rates include the 2.5% increase	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
	EFTSU	EFTSU	%	\$	\$000s	\$	\$000s
Cluster 1 - Law	905	824	5.16	1,442	1,188	1,478	1,217
Cluster 2 - Accounting, Admin, Econ, Comm	2,389	2,174	13.63	2,371	5,154	2,430	5,283
Cluster 3 - Humanities	1,120	1,019	6.39	3,995	4,072	4,095	4,174
Cluster 4 - Mathematics, Statistics	948	862	5.41	4,718	4,068	4,836	4,170
Cluster 5 - Behav science, Social studies	2,639	2,401	15.05	6,342	15,228	6,501	15,609
Cluster 6 - Computing, Built environ, Health	2,518	2,291	14.37	7,064	16,186	7,241	16,591
Cluster 7 - Foreign Languages, Vis & perf arts	2,008	2,008	12.59	8,687	17,447	8,904	17,884
Cluster 8 - Engineering, Science, Surveying	3,239	3,239	20.31	11,757	38,080	12,051	39,032
Cluster 9 - Dentistry, Medicine, Vet science	661	661	4.15	14,738	9,745	15,106	9,988
Cluster 10 - Agriculture	93	93	0.58	15,667	1,461	16,059	1,498
Nursing (includes loading)	0	0	0.00	9,316	0	9,549	0
Education (includes loading)	377	377	2.36	6,970	2,625	7,144	2,691
<b>Total of clusters</b>	<b>16,898</b>	<b>15,950</b>	<b>100</b>		<b>115,255</b>		<b>118,137</b>
Teaching hospital loading	627	627		1,048	657	1,048	657
<b>SUB TOTAL including teaching hospital loading</b>					<b>115,255</b>		<b>118,794</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)					1,717		1,717
Regional Loading <u>estimate</u> only					0		0
Enabling Loading <u>estimate</u> only					0		0
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					5,045		5,045
<b>TOTAL</b>					<b>122,018</b>		<b>125,556</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**University of Newcastle**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

	<i>\$000s</i>		<b>Fully Funded Level (EFTSU)</b>	<b>11,710</b>
Total Operating Grant including HECS (1)	136,235			
Workplace reform funding of 1.5% (2)	2,355		Percentage over/under enrolled	15.4
Actual HECS	57,293		Total over/under enrolment (EFTSU)	1,799
- Target load HECS (3)	49,664	Total over/under enrolment excluding work experience in industry (EFTSU)		1,799
- Over-enrolment HECS	7,629	Marginal funding (\$000s)		5,081
Operating Grant excluding HECS	88,927			

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

	A		B		C		D		E	
	Actual Enrolments	EFTSU	Target enrolments (over-enrolments excluded) (4)	EFTSU	Target Enrolments in clusters as a proportion of total enrolment	%	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
							\$	\$000s	\$	\$000s
Cluster 1 - Law	351	351	263	263	2.24	2.24	1,442	379	1,478	388
Cluster 2 - Accounting, Admin, Econ, Comm	1,697	1,697	1,268	1,268	10.83	10.83	2,371	3,007	2,430	3,082
Cluster 3 - Humanities	1,242	1,242	928	928	7.93	7.93	3,995	3,708	4,095	3,801
Cluster 4 - Mathematics, Statistics	587	587	438	438	3.74	3.74	4,718	2,069	4,836	2,121
Cluster 5 - Behav science, Social studies	1,642	1,642	1,227	1,227	10.48	10.48	6,342	7,782	6,501	7,977
Cluster 6 - Computing, Built environ, Health	1,588	1,588	1,186	1,186	10.13	10.13	7,064	8,380	7,241	8,590
Cluster 7 - Foreign Languages, Vis & perf arts	1,440	1,440	1,440	1,440	12.30	12.30	8,687	12,507	8,904	12,820
Cluster 8 - Engineering, Science, Surveying	2,031	2,031	2,031	2,031	17.34	17.34	11,757	23,874	12,051	24,471
Cluster 9 - Dentistry, Medicine, Vet science	364	364	364	364	3.11	3.11	14,738	5,359	15,106	5,493
Cluster 10 - Agriculture	106	106	106	106	0.91	0.91	15,667	1,665	16,059	1,706
Nursing (includes loading)	605	605	605	605	5.16	5.16	9,316	5,633	9,549	5,774
Education (includes loading)	1,854	1,854	1,854	1,854	15.83	15.83	6,970	12,923	7,144	13,246
<b>Total of clusters</b>	<b>13,506</b>	<b>13,506</b>	<b>11,710</b>	<b>11,710</b>	<b>100</b>	<b>100</b>		<b>87,286</b>		<b>89,469</b>
Teaching hospital loading	350		350				1,048	367	1,048	367
<b>SUB TOTAL including teaching hospital loading</b>								<b>87,653</b>		<b>89,835</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)								1,207		1,207
Regional Loading <u>estimate</u> only								0		0
Enabling Loading <u>estimate</u> only								3,889		3,889
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments								5,744		5,744
<b>TOTAL</b>								<b>98,493</b>		<b>100,675</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**University of Sydney**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

	<i>\$000s</i>
Total Operating Grant including HECS (1)	261,711
Workplace reform funding of 1.5% (2)	5,211
Actual HECS	111,844
- Target load HECS (3)	101,590
- Over-enrolment HECS	10,254
Operating Grant excluding HECS	165,332

<b>Fully Funded Level (EFTSU)</b>	<b>21,395</b>
Percentage over/under enrolled	10.1
Total over/under enrolment (EFTSU)	2,159
Total over/under enrolment excluding work experience in industry (EFTSU)	2,159
Marginal funding (\$000s)	6,099

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

	A		B		C		D		E	
	Actual Enrolments	EFTSU	Target enrolments (over-enrolments excluded) (4)	EFTSU	Target Enrolments in clusters as a proportion of total enrolment	%	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
							\$	\$000s	\$	\$000s
Cluster 1 - Law	840	715	715	715	3.34	3.34	1,442	1,030	1,478	1,056
Cluster 2 - Accounting, Admin, Econ, Comm	2,913	2,478	2,478	2,478	11.58	11.58	2,371	5,874	2,430	6,021
Cluster 3 - Humanities	1,950	1,658	1,658	1,658	7.75	7.75	3,995	6,626	4,095	6,791
Cluster 4 - Mathematics, Statistics	856	728	728	728	3.40	3.40	4,718	3,437	4,836	3,522
Cluster 5 - Behav science, Social studies	4,072	3,463	3,463	3,463	16.19	16.19	6,342	21,962	6,501	22,511
Cluster 6 - Computing, Built environ, Health	3,140	2,670	2,670	2,670	12.48	12.48	7,064	18,862	7,241	19,334
Cluster 7 - Foreign Languages, Vis & perf arts	1,231	1,231	1,231	1,231	5.75	5.75	8,687	10,694	8,904	10,962
Cluster 8 - Engineering, Science, Surveying	4,298	4,298	4,298	4,298	20.09	20.09	11,757	50,531	12,051	51,794
Cluster 9 - Dentistry, Medicine, Vet science	1,513	1,513	1,513	1,513	7.07	7.07	14,738	22,295	15,106	22,852
Cluster 10 - Agriculture	358	358	358	358	1.67	1.67	15,667	5,603	16,059	5,743
Nursing (includes loading)	731	731	731	731	3.41	3.41	9,316	6,807	9,549	6,977
Education (includes loading)	1,553	1,553	1,553	1,553	7.26	7.26	6,970	10,824	7,144	11,095
<b>Total of clusters</b>	<b>23,454</b>	<b>21,395</b>	<b>21,395</b>	<b>21,395</b>	<b>100</b>	<b>100</b>	<b>1,048</b>	<b>164,544</b>	<b>1,048</b>	<b>168,658</b>
Teaching hospital loading	766	766	766	766			1,048	802	1,048	802
<b>SUB TOTAL including teaching hospital loading</b>								<b>164,544</b>		<b>169,460</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)								2,309		2,309
Regional Loading <u>estimate</u> only								25		25
Enabling Loading <u>estimate</u> only								223		223
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments								8,358		8,358
<b>TOTAL</b>								<b>175,459</b>		<b>180,375</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**University of Technology Sydney**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

	<i>\$000s</i>		<b>Fully Funded Level (EFTSU)</b>	<b>12,710</b>
Total Operating Grant including HECS (1)	144,987			
Workplace reform funding of 1.5% (2)	2,399		Percentage over/under enrolled	3.4
Actual HECS	63,805		Total over/under enrolment (EFTSU)	433
- Target load HECS (3)	61,700	Total over/under enrolment excluding work experience in industry (EFTSU)		433
- Over-enrolment HECS	2,104	Marginal funding (\$000s)		1,224
Operating Grant excluding HECS	85,686			

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

				Calculation using base cluster rates (5)		Calculation assuming CGS funding rates include the 2.5% increase	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
	<i>EFTSU</i>	<i>EFTSU</i>	%	\$	<i>\$000s</i>	\$	<i>\$000s</i>
Cluster 1 - Law	1,286	1,216	9.57	1,442	1,753	1,478	1,797
Cluster 2 - Accounting, Admin, Econ, Comm	2,948	2,787	21.93	2,371	6,608	2,430	6,773
Cluster 3 - Humanities	151	142	1.12	3,995	569	4,095	583
Cluster 4 - Mathematics, Statistics	607	573	4.51	4,718	2,705	4,836	2,773
Cluster 5 - Behav science, Social studies	790	747	5.87	6,342	4,734	6,501	4,853
Cluster 6 - Computing, Built environ, Health	1,912	1,808	14.22	7,064	12,769	7,241	13,088
Cluster 7 - Foreign Languages, Vis & perf arts	1,482	1,482	11.66	8,687	12,877	8,904	13,199
Cluster 8 - Engineering, Science, Surveying	2,364	2,364	18.60	11,757	27,798	12,051	28,493
Cluster 9 - Dentistry, Medicine, Vet science	0	0	0.00	14,738	0	15,106	0
Cluster 10 - Agriculture	53	53	0.42	15,667	836	16,059	857
Nursing (includes loading)	671	671	5.28	9,316	6,248	9,549	6,404
Education (includes loading)	867	867	6.82	6,970	6,041	7,144	6,192
<b>Total of clusters</b>	<b>13,131</b>	<b>12,710</b>	<b>100</b>		<b>82,937</b>		<b>85,011</b>
Teaching hospital loading	0	0		0	0	0	0
<b>SUB TOTAL including teaching hospital loading</b>					<b>82,937</b>		<b>85,011</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)					1,363		1,363
Regional Loading <u>estimate</u> only					0		0
Enabling Loading <u>estimate</u> only					600		600
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					2,104		2,104
<b>TOTAL</b>					<b>87,005</b>		<b>89,079</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.



**University of Western Sydney**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

<i>\$000s</i>		Fully Funded Level (EFTSU)	17,890
Total Operating Grant including HECS (1)	203,820		
Workplace reform funding of 1.5% (2)	3,244	Percentage over/under enrolled	4.3
Actual HECS	87,386	Total over/under enrolment (EFTSU)	765
- Target load HECS (3)	83,804	Total over/under enrolment excluding work experience in industry (EFTSU)	765
- Over-enrolment HECS	3,582	Marginal funding (\$000s)	2,160
Operating Grant excluding HECS	123,260		

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

	A		B		C		D		E	
	Actual Enrolments	EFTSU	Target enrolments (over-enrolments excluded) (4)	EFTSU	Target Enrolments in clusters as a proportion of total enrolment	%	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
							\$	\$000s	\$	\$000s
Cluster 1 - Law		1,090		1,014		5.67	1,442	1,462	1,478	1,498
Cluster 2 - Accounting, Admin, Econ, Comm		4,348		4,045		22.61	2,371	9,591	2,430	9,831
Cluster 3 - Humanities		677		630		3.52	3,995	2,516	4,095	2,579
Cluster 4 - Mathematics, Statistics		663		616		3.45	4,718	2,908	4,836	2,981
Cluster 5 - Behav science, Social studies		2,007		1,867		10.43	6,342	11,839	6,501	12,135
Cluster 6 - Computing, Built environ, Health		2,141		1,992		11.14	7,064	14,073	7,241	14,424
Cluster 7 - Foreign Languages, Vis & perf arts		2,460		2,460		13.75	8,687	21,368	8,904	21,903
Cluster 8 - Engineering, Science, Surveying		1,948		1,948		10.89	11,757	22,907	12,051	23,480
Cluster 9 - Dentistry, Medicine, Vet science		0		0		0.00	14,738	0	15,106	0
Cluster 10 - Agriculture		167		167		0.93	15,667	2,613	16,059	2,678
Nursing (includes loading)		1,148		1,148		6.42	9,316	10,697	9,549	10,965
Education (includes loading)		2,003		2,003		11.20	6,970	13,960	7,144	14,309
<b>Total of clusters</b>		<b>18,652</b>		<b>17,890</b>		<b>100</b>		<b>113,934</b>		<b>116,783</b>
Teaching hospital loading		0		0			0	0	0	0
<b>SUB TOTAL including teaching hospital loading</b>								<b>113,934</b>		<b>116,783</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)								1,825		1,825
Regional Loading <u>estimate</u> only								0		0
Enabling Loading <u>estimate</u> only								0		0
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments								3,582		3,582
<b>TOTAL</b>								<b>119,341</b>		<b>122,190</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**University of Wollongong**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

	<i>\$000s</i>
Total Operating Grant including HECS (1)	87,913
Workplace reform funding of 1.5% (2)	1,611
Actual HECS	41,290
- Target load HECS (3)	35,937
- Over-enrolment HECS	5,353
Operating Grant excluding HECS	53,587

<b>Fully Funded Level (EFTSU)</b>	<b>7,670</b>
Percentage over/under enrolled	14.9
Total over/under enrolment (EFTSU)	1,142
Total over/under enrolment excluding work experience in industry (EFTSU)	1,142
Marginal funding (\$000s)	3,227

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

				D		E	
	A	B	C	Calculation using base cluster rates (5)		Calculation assuming CGS funding rates include the 2.5% increase	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
	<i>EFTSU</i>	<i>EFTSU</i>	%	\$	<i>\$000s</i>	\$	<i>\$000s</i>
Cluster 1 - Law	403	312	4.07	1,442	451	1,478	462
Cluster 2 - Accounting, Admin, Econ, Comm	1,826	1,417	18.47	2,371	3,359	2,430	3,443
Cluster 3 - Humanities	700	543	7.08	3,995	2,170	4,095	2,224
Cluster 4 - Mathematics, Statistics	348	270	3.52	4,718	1,273	4,836	1,305
Cluster 5 - Behav science, Social studies	874	679	8.85	6,342	4,304	6,501	4,411
Cluster 6 - Computing, Built environ, Health	882	684	8.92	7,064	4,835	7,241	4,956
Cluster 7 - Foreign Languages, Vis & perf arts	697	697	9.09	8,687	6,057	8,904	6,209
Cluster 8 - Engineering, Science, Surveying	1,645	1,645	21.45	11,757	19,341	12,051	19,825
Cluster 9 - Dentistry, Medicine, Vet science	0	0	0.00	14,738	0	15,106	0
Cluster 10 - Agriculture	15	15	0.19	15,667	230	16,059	236
Nursing (includes loading)	351	351	4.57	9,316	3,266	9,549	3,348
Education (includes loading)	1,057	1,057	13.78	6,970	7,368	7,144	7,552
<b>Total of clusters</b>	<b>8,797</b>	<b>7,670</b>	<b>100</b>		<b>52,654</b>		<b>53,970</b>
Teaching hospital loading	0	0		0	0	0	0
<b>SUB TOTAL including teaching hospital loading</b>					<b>52,654</b>		<b>53,970</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)					795		795
Regional Loading <u>estimate</u> only					887		887
Enabling Loading <u>estimate</u> only					234		234
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					4,051		4,051
<b>TOTAL</b>					<b>58,621</b>		<b>59,937</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**Deakin University**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

	<i>\$000s</i>		<b>Fully Funded Level (EFTSU)</b>	<b>13,505</b>
Total Operating Grant including HECS (1)	148,553			
Workplace reform funding of 1.5% (2)	2,401		Percentage over/under enrolled	3.7
Actual HECS	64,239		Total over/under enrolment (EFTSU)	505
- Target load HECS (3)	61,923	Total over/under enrolment excluding work experience in industry (EFTSU)		491
- Over-enrolment HECS	2,316	Marginal funding (\$000s)		1,427
Operating Grant excluding HECS	89,032			

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

				D		E	
	A	B	C	Calculation using base cluster rates (5)		Calculation assuming CGS funding rates include the 2.5% increase	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
	<i>EFTSU</i>	<i>EFTSU</i>	%	\$	<i>\$000s</i>	\$	<i>\$000s</i>
Cluster 1 - Law	779	734	5.43	1,442	1,058	1,478	1,084
Cluster 2 - Accounting, Admin, Econ, Comm	1,955	1,841	13.63	2,371	4,365	2,430	4,474
Cluster 3 - Humanities	941	886	6.56	3,995	3,539	4,095	3,628
Cluster 4 - Mathematics, Statistics	316	298	2.21	4,718	1,405	4,836	1,440
Cluster 5 - Behav science, Social studies	2,193	2,065	15.29	6,342	13,096	6,501	13,424
Cluster 6 - Computing, Built environ, Health	2,184	2,056	15.22	7,064	14,522	7,241	14,885
Cluster 7 - Foreign Languages, Vis & perf arts	1,356	1,356	10.04	8,687	11,777	8,904	12,071
Cluster 8 - Engineering, Science, Surveying	1,777	1,777	13.16	11,757	20,891	12,051	21,413
Cluster 9 - Dentistry, Medicine, Vet science	0	0	0.00	14,738	0	15,106	0
Cluster 10 - Agriculture	102	102	0.75	15,667	1,596	16,059	1,636
Nursing (includes loading)	771	771	5.71	9,316	7,184	9,549	7,363
Education (includes loading)	1,620	1,620	12.00	6,970	11,293	7,144	11,575
<b>Total of clusters</b>	<b>13,995</b>	<b>13,505</b>	<b>100</b>		<b>90,726</b>		<b>92,994</b>
Teaching hospital loading	0	0		0	0	0	0
<b>SUB TOTAL including teaching hospital loading</b>					<b>90,726</b>		<b>92,994</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)					1,373		1,373
Regional Loading <u>estimate</u> only					604		604
Enabling Loading <u>estimate</u> only					0		0
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					2,316		2,316
<b>TOTAL</b>					<b>95,019</b>		<b>97,287</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**La Trobe University**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

	<i>\$000s</i>		<b>Fully Funded Level (EFTSU)</b>	<b>14,145</b>
Total Operating Grant including HECS (1)	161,098			
Workplace reform funding of 1.5% (2)	2,726		Percentage over/under enrolled	10.7
Actual HECS	71,623		Total over/under enrolment (EFTSU)	1,520
- Target load HECS (3)	64,673	Total over/under enrolment excluding work experience in industry (EFTSU)		1,514
- Over-enrolment HECS	6,950	Marginal funding (\$000s)		4,293
Operating Grant excluding HECS	99,150			

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

	A		B		C		D		E	
	Actual Enrolments	EFTSU	Target enrolments (over-enrolments excluded) (4)	EFTSU	Target Enrolments in clusters as a proportion of total enrolment	%	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
							\$	\$000s	\$	\$000s
Cluster 1 - Law	502	502	427	427	3.02	3.02	1,442	616	1,478	632
Cluster 2 - Accounting, Admin, Econ, Comm	2,484	2,484	2,114	2,114	14.95	14.95	2,371	5,013	2,430	5,139
Cluster 3 - Humanities	2,182	2,182	1,858	1,858	13.13	13.13	3,995	7,421	4,095	7,607
Cluster 4 - Mathematics, Statistics	438	438	373	373	2.64	2.64	4,718	1,759	4,836	1,803
Cluster 5 - Behav science, Social studies	2,438	2,438	2,075	2,075	14.67	14.67	6,342	13,161	6,501	13,490
Cluster 6 - Computing, Built environ, Health	2,127	2,127	1,810	1,810	12.80	12.80	7,064	12,788	7,241	13,108
Cluster 7 - Foreign Languages, Vis & perf arts	1,223	1,223	1,223	1,223	8.65	8.65	8,687	10,624	8,904	10,890
Cluster 8 - Engineering, Science, Surveying	2,115	2,115	2,115	2,115	14.95	14.95	11,757	24,869	12,051	25,491
Cluster 9 - Dentistry, Medicine, Vet science	0	0	0	0	0.00	0.00	14,738	0	15,106	0
Cluster 10 - Agriculture	249	249	249	249	1.76	1.76	15,667	3,906	16,059	4,003
Nursing (includes loading)	1,209	1,209	1,209	1,209	8.55	8.55	9,316	11,264	9,549	11,545
Education (includes loading)	690	690	690	690	4.88	4.88	6,970	4,812	7,144	4,933
<b>Total of clusters</b>	<b>15,658</b>	<b>15,658</b>	<b>14,145</b>	<b>14,145</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>96,234</b>	<b>0</b>	<b>98,640</b>
Teaching hospital loading	0	0	0	0			0	0	0	0
<b>SUB TOTAL including teaching hospital loading</b>								<b>96,234</b>		<b>98,640</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)								1,435		1,435
Regional Loading <u>estimate</u> only								899		899
Enabling Loading <u>estimate</u> only								8		8
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments								5,598		5,598
<b>TOTAL</b>								<b>104,173</b>		<b>106,579</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**Monash University**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

<i>\$000s</i>		<b>Fully Funded Level (EFTSU)</b>	<b>21,520</b>
Total Operating Grant including HECS (1)	247,840		
Workplace reform funding of 1.5% (2)	4,578	Percentage over/under enrolled	0.0
Actual HECS	103,214	Total over/under enrolment (EFTSU)	9
- Target load HECS (3)	103,173	Total over/under enrolment excluding work experience in industry (EFTSU)	-29
- Over-enrolment HECS	41	Marginal funding (\$000s)	24
Operating Grant excluding HECS	149,244		

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

	A		B		C		D		E	
	Actual Enrolments	EFTSU	Target enrolments (over-enrolments excluded) (4)	EFTSU	Target Enrolments in clusters as a proportion of total enrolment	%	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
							\$	\$000s	\$	\$000s
Cluster 1 - Law	1,637	1,637	1,641	1,641	7.63	1,442	2,366	1,478	2,426	
Cluster 2 - Accounting, Admin, Econ, Comm	3,405	3,405	3,414	3,414	15.86	2,371	8,094	2,430	8,296	
Cluster 3 - Humanities	1,162	1,162	1,165	1,165	5.41	3,995	4,653	4,095	4,769	
Cluster 4 - Mathematics, Statistics	903	903	905	905	4.21	4,718	4,272	4,836	4,379	
Cluster 5 - Behav science, Social studies	2,701	2,701	2,708	2,708	12.58	6,342	17,175	6,501	17,605	
Cluster 6 - Computing, Built environ, Health	2,213	2,213	2,219	2,219	10.31	7,064	15,675	7,241	16,066	
Cluster 7 - Foreign Languages, Vis & perf arts	2,216	2,216	2,216	2,216	10.30	8,687	19,248	8,904	19,730	
Cluster 8 - Engineering, Science, Surveying	4,020	4,020	4,020	4,020	18.68	11,757	47,261	12,051	48,442	
Cluster 9 - Dentistry, Medicine, Vet science	902	902	902	902	4.19	14,738	13,298	15,106	13,630	
Cluster 10 - Agriculture	100	100	100	100	0.46	15,667	1,563	16,059	1,602	
Nursing (includes loading)	718	718	718	718	3.34	9,316	6,689	9,549	6,857	
Education (includes loading)	1,512	1,512	1,512	1,512	7.03	6,970	10,542	7,144	10,805	
<b>Total of clusters</b>	<b>21,490</b>	<b>21,490</b>	<b>21,520</b>	<b>21,520</b>	<b>100</b>		<b>150,835</b>		<b>154,606</b>	
Teaching hospital loading	721	721	721	721		1,048	755	1,048	755	
<b>SUB TOTAL including teaching hospital loading</b>							<b>150,835</b>		<b>155,362</b>	
Additional workplace reform component (1.5%) <u>estimate</u> only (6)							2,297		2,297	
Regional Loading <u>estimate</u> only							189		189	
Enabling Loading <u>estimate</u> only							0		0	
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments							41		41	
<b>TOTAL</b>							<b>153,363</b>		<b>157,889</b>	

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**Royal Melbourne Institute of Technology**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

	<i>\$000s</i>		<b>Fully Funded Level (EFTSU)</b>	<b>13,445</b>
Total Operating Grant including HECS (1)	160,178			
Workplace reform funding of 1.5% (2)	2,661		Percentage over/under enrolled	3.2
Actual HECS	63,360		Total over/under enrolment (EFTSU)	428
- Target load HECS (3)	61,407	Total over/under enrolment excluding work experience in industry (EFTSU)		<b>-33</b>
- Over-enrolment HECS	1,954	Marginal funding (\$000s)		1,126
Operating Grant excluding HECS	101,432			

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

	A		B		C		D		E	
	Actual Enrolments	EFTSU	Target enrolments (over-enrolments excluded) (4)	EFTSU	Target Enrolments in clusters as a proportion of total enrolment	%	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
							\$	\$000s	\$	\$000s
Cluster 1 - Law	0	0	0	0	0.00		1,442	0	1,478	0
Cluster 2 - Accounting, Admin, Econ, Comm	1,994	2,016	2,016	2,016	15.00		2,371	4,781	2,430	4,900
Cluster 3 - Humanities	375	379	379	379	2.82		3,995	1,513	4,095	1,551
Cluster 4 - Mathematics, Statistics	448	453	453	453	3.37		4,718	2,135	4,836	2,189
Cluster 5 - Behav science, Social studies	1,848	1,870	1,870	1,870	13.91		6,342	11,857	6,501	12,153
Cluster 6 - Computing, Built environ, Health	2,233	2,259	2,259	2,259	16.80		7,064	15,954	7,241	16,353
Cluster 7 - Foreign Languages, Vis & perf arts	1,651	1,651	1,651	1,651	12.28		8,687	14,346	8,904	14,705
Cluster 8 - Engineering, Science, Surveying	3,083	3,083	3,083	3,083	22.93		11,757	36,243	12,051	37,149
Cluster 9 - Dentistry, Medicine, Vet science	220	220	220	220	1.63		14,738	3,239	15,106	3,320
Cluster 10 - Agriculture	279	279	279	279	2.08		15,667	4,373	16,059	4,483
Nursing (includes loading)	565	565	565	565	4.21		9,316	5,268	9,549	5,400
Education (includes loading)	671	671	671	671	4.99		6,970	4,676	7,144	4,792
<b>Total of clusters</b>	<b>13,366</b>	<b>13,445</b>	<b>13,445</b>	<b>13,445</b>	<b>100</b>		<b>0</b>	<b>104,384</b>	<b>0</b>	<b>106,994</b>
Teaching hospital loading	0	0	0	0			0	0	0	0
<b>SUB TOTAL including teaching hospital loading</b>								<b>104,384</b>		<b>106,994</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)								1,443		1,443
Regional Loading <u>estimate</u> only								32		32
Enabling Loading <u>estimate</u> only								0		0
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments								1,954		1,954
<b>TOTAL</b>								<b>107,813</b>		<b>110,422</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**Swinburne University of Technology**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

	<i>\$000s</i>
Total Operating Grant including HECS (1)	62,533
Workplace reform funding of 1.5% (2)	1,042
Actual HECS	26,833
- Target load HECS (3)	23,015
- Over-enrolment HECS	3,818
Operating Grant excluding HECS	40,560

<b>Fully Funded Level (EFTSU)</b>	<b>5,040</b>
Percentage over/under enrolled	16.6
Total over/under enrolment (EFTSU)	836
Total over/under enrolment excluding work experience in industry (EFTSU)	514
Marginal funding (\$000s)	2,362

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

	A		B		C		D		E	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding			
	<i>EFTSU</i>	<i>EFTSU</i>	%	\$	<i>\$000s</i>	\$	<i>\$000s</i>			
Cluster 1 - Law	0	0	0.00	1,442	0	1,478	0			
Cluster 2 - Accounting, Admin, Econ, Comm	1,314	1,145	22.73	2,371	2,716	2,430	2,784			
Cluster 3 - Humanities	105	91	1.81	3,995	365	4,095	374			
Cluster 4 - Mathematics, Statistics	371	324	6.42	4,718	1,526	4,836	1,564			
Cluster 5 - Behav science, Social studies	709	618	12.25	6,342	3,916	6,501	4,014			
Cluster 6 - Computing, Built environ, Health	875	762	15.13	7,064	5,386	7,241	5,520			
Cluster 7 - Foreign Languages, Vis & perf arts	691	691	13.71	8,687	6,002	8,904	6,152			
Cluster 8 - Engineering, Science, Surveying	1,409	1,409	27.95	11,757	16,562	12,051	16,976			
Cluster 9 - Dentistry, Medicine, Vet science	0	0	0.00	14,738	0	15,106	0			
Cluster 10 - Agriculture	0	0	0.00	15,667	0	16,059	0			
Nursing (includes loading)	0	0	0.00	9,316	0	9,549	0			
Education (includes loading)	0	0	0.00	6,970	0	7,144	0			
<b>Total of clusters</b>	<b>5,474</b>	<b>5,040</b>	<b>100</b>	<b>36,474</b>	<b>36,474</b>	<b>37,386</b>	<b>37,386</b>			
Teaching hospital loading	0	0		0	0	0	0			
<b>SUB TOTAL including teaching hospital loading</b>				<b>36,474</b>	<b>36,474</b>	<b>37,386</b>	<b>37,386</b>			
Additional workplace reform component (1.5%) <u>estimate</u> only (6)					547		547			
Regional Loading <u>estimate</u> only					0		0			
Enabling Loading <u>estimate</u> only					0		0			
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					3,900		3,900			
<b>TOTAL</b>					<b>40,921</b>		<b>41,833</b>			

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**University of Ballarat**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

<i>\$000s</i>		<b>Fully Funded Level (EFTSU)</b>	<b>3,125</b>
Total Operating Grant including HECS (1)	35,602		
Workplace reform funding of 1.5% (2)	558	Percentage over/under enrolled	9.9
Actual HECS	14,902	Total over/under enrolment (EFTSU)	308
- Target load HECS (3)	13,566	Total over/under enrolment excluding work experience in industry (EFTSU)	306
- Over-enrolment HECS	1,336	Marginal funding (\$000s)	797
Operating Grant excluding HECS	22,594		

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

				D		E	
	A	B	C	Calculation using base cluster rates (5)		Calculation assuming CGS funding rates include the 2.5% increase	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
	EFTSU	EFTSU	%	\$	\$000s	\$	\$000s
Cluster 1 - Law	0	0	0.01	1,442	0	1,478	0
Cluster 2 - Accounting, Admin, Econ, Comm	535	446	14.28	2,371	1,058	2,430	1,085
Cluster 3 - Humanities	282	236	7.55	3,995	942	4,095	966
Cluster 4 - Mathematics, Statistics	92	77	2.45	4,718	361	4,836	370
Cluster 5 - Behav science, Social studies	476	397	12.71	6,342	2,519	6,501	2,582
Cluster 6 - Computing, Built environ, Health	386	323	10.32	7,064	2,279	7,241	2,336
Cluster 7 - Foreign Languages, Vis & perf arts	355	355	11.34	8,687	3,080	8,904	3,157
Cluster 8 - Engineering, Science, Surveying	315	315	10.08	11,757	3,704	12,051	3,796
Cluster 9 - Dentistry, Medicine, Vet science	0	0	0.00	14,738	0	15,106	0
Cluster 10 - Agriculture	44	44	1.40	15,667	683	16,059	701
Nursing (includes loading)	413	413	13.23	9,316	3,850	9,549	3,947
Education (includes loading)	520	520	16.64	6,970	3,624	7,144	3,714
<b>Total of clusters</b>	<b>3,418</b>	<b>3,125</b>	<b>100</b>		<b>22,100</b>		<b>22,653</b>
Teaching hospital loading	0	0		0	0	0	0
<b>SUB TOTAL including teaching hospital loading</b>					<b>22,100</b>		<b>22,653</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)					307		307
Regional Loading <u>estimate</u> only					1,136		1,136
Enabling Loading <u>estimate</u> only					37		37
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					1,097		1,097
<b>TOTAL</b>					<b>24,677</b>		<b>25,230</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.



**University of Melbourne**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

<i>\$000s</i>	Fully Funded Level (EFTSU)	18,520
Total Operating Grant including HECS (1)		
Workplace reform funding of 1.5% (2)	Percentage over/under enrolled	3.1
Actual HECS	Total over/under enrolment (EFTSU)	566
- Target load HECS (3)	Total over/under enrolment excluding work experience in industry (EFTSU)	566
- Over-enrolment HECS	Marginal funding (\$000s)	1,598
Operating Grant excluding HECS		

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

				Calculation using base cluster rates (5)		Calculation assuming CGS funding rates include the 2.5% increase	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
	EFTSU	EFTSU	%	\$	\$000s	\$	\$000s
Cluster 1 - Law	761	725	3.91	1,442	1,045	1,478	1,071
Cluster 2 - Accounting, Admin, Econ, Comm	2,168	2,066	11.15	2,371	4,898	2,430	5,020
Cluster 3 - Humanities	2,233	2,128	11.49	3,995	8,500	4,095	8,713
Cluster 4 - Mathematics, Statistics	733	699	3.77	4,718	3,296	4,836	3,379
Cluster 5 - Behav science, Social studies	2,049	1,952	10.54	6,342	12,382	6,501	12,691
Cluster 6 - Computing, Built environ, Health	2,030	1,934	10.44	7,064	13,662	7,241	14,004
Cluster 7 - Foreign Languages, Vis & perf arts	1,636	1,636	8.83	8,687	14,209	8,904	14,564
Cluster 8 - Engineering, Science, Surveying	3,868	3,868	20.89	11,757	45,480	12,051	46,617
Cluster 9 - Dentistry, Medicine, Vet science	792	792	4.28	14,738	11,674	15,106	11,966
Cluster 10 - Agriculture	741	741	4.00	15,667	11,605	16,059	11,895
Nursing (includes loading)	51	51	0.28	9,316	479	9,549	491
Education (includes loading)	1,928	1,928	10.41	6,970	13,441	7,144	13,777
<b>Total of clusters</b>	<b>18,990</b>	<b>18,520</b>	<b>100</b>		<b>140,671</b>		<b>144,188</b>
Teaching hospital loading	775	775		1,048	812	1,048	812
<b>SUB TOTAL including teaching hospital loading</b>					<b>140,671</b>		<b>145,000</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)					1,981		1,981
Regional Loading <u>estimate</u> only					35		35
Enabling Loading <u>estimate</u> only					0		0
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					2,669		2,669
<b>TOTAL</b>					<b>145,356</b>		<b>149,685</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**Victoria University of Technology**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

<i>\$000s</i>		<b>Fully Funded Level (EFTSU)</b>	<b>9,350</b>
Total Operating Grant including HECS (1)	106,626		
Workplace reform funding of 1.5% (2)	1,705	Percentage over/under enrolled	8.7
Actual HECS	46,820	Total over/under enrolment (EFTSU)	815
- Target load HECS (3)	43,067	Total over/under enrolment excluding work experience in industry (EFTSU)	661
- Over-enrolment HECS	3,753	Marginal funding (\$000s)	2,302
Operating Grant excluding HECS	65,264		

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

				Calculation using base cluster rates (5)		Calculation assuming CGS funding rates include the 2.5% increase	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
	<i>EFTSU</i>	<i>EFTSU</i>	%	\$	<i>\$000s</i>	\$	<i>\$000s</i>
Cluster 1 - Law	370	339	3.63	1,442	489	1,478	501
Cluster 2 - Accounting, Admin, Econ, Comm	2,634	2,413	25.81	2,371	5,722	2,430	5,865
Cluster 3 - Humanities	472	432	4.62	3,995	1,727	4,095	1,770
Cluster 4 - Mathematics, Statistics	472	433	4.63	4,718	2,042	4,836	2,093
Cluster 5 - Behav science, Social studies	1,598	1,464	15.66	6,342	9,286	6,501	9,518
Cluster 6 - Computing, Built environ, Health	1,307	1,198	12.81	7,064	8,460	7,241	8,671
Cluster 7 - Foreign Languages, Vis & perf arts	748	748	8.00	8,687	6,494	8,904	6,657
Cluster 8 - Engineering, Science, Surveying	1,222	1,222	13.07	11,757	14,368	12,051	14,727
Cluster 9 - Dentistry, Medicine, Vet science	27	27	0.29	14,738	395	15,106	404
Cluster 10 - Agriculture	27	27	0.29	15,667	428	16,059	438
Nursing (includes loading)	459	459	4.90	9,316	4,272	9,549	4,379
Education (includes loading)	588	588	6.29	6,970	4,101	7,144	4,204
<b>Total of clusters</b>	<b>9,925</b>	<b>9,350</b>	<b>100</b>		<b>57,783</b>		<b>59,228</b>
Teaching hospital loading	0	0		0	0	0	0
<b>SUB TOTAL including teaching hospital loading</b>					<b>57,783</b>		<b>59,228</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)					961		961
Regional Loading <u>estimate</u> only					0		0
Enabling Loading <u>estimate</u> only					320		320
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					3,403		3,403
<b>TOTAL</b>					<b>62,468</b>		<b>63,913</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**Central Queensland University**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

<i>\$000s</i>	<b>Fully Funded Level (EFTSU)</b>	<b>6,705</b>
Total Operating Grant including HECS (1)		
Workplace reform funding of 1.5% (2)	Percentage over/under enrolled	4.6
Actual HECS	Total over/under enrolment (EFTSU)	310
- Target load HECS (3)	Total over/under enrolment excluding work experience in industry (EFTSU)	309
- Over-enrolment HECS	Marginal funding (\$000s)	874
Operating Grant excluding HECS		

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

				D		E	
	A	B	C	Calculation using base cluster rates (5)		Calculation assuming CGS funding rates include the 2.5% increase	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
	EFTSU	EFTSU	%	\$	\$000s	\$	\$000s
Cluster 1 - Law	200	183	2.73	1,442	264	1,478	271
Cluster 2 - Accounting, Admin, Econ, Comm	1,157	1,059	15.80	2,371	2,512	2,430	2,575
Cluster 3 - Humanities	127	116	1.73	3,995	464	4,095	476
Cluster 4 - Mathematics, Statistics	218	199	2.98	4,718	941	4,836	965
Cluster 5 - Behav science, Social studies	865	792	11.81	6,342	5,024	6,501	5,150
Cluster 6 - Computing, Built environ, Health	795	728	10.85	7,064	5,141	7,241	5,270
Cluster 7 - Foreign Languages, Vis & perf arts	723	723	10.78	8,687	6,277	8,904	6,434
Cluster 8 - Engineering, Science, Surveying	763	763	11.38	11,757	8,970	12,051	9,194
Cluster 9 - Dentistry, Medicine, Vet science	30	30	0.45	14,738	449	15,106	461
Cluster 10 - Agriculture	56	56	0.83	15,667	872	16,059	894
Nursing (includes loading)	211	211	3.15	9,316	1,965	9,549	2,014
Education (includes loading)	1,844	1,844	27.50	6,970	12,853	7,144	13,174
<b>Total of clusters</b>	<b>6,990</b>	<b>6,705</b>	<b>100</b>		<b>45,733</b>		<b>46,876</b>
Teaching hospital loading	0	0		0	0	0	0
<b>SUB TOTAL including teaching hospital loading</b>					<b>45,733</b>		<b>46,876</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)					670		670
Regional Loading <u>estimate</u> only					1,879		1,879
Enabling Loading <u>estimate</u> only					933		933
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					1,319		1,319
<b>TOTAL</b>					<b>50,534</b>		<b>51,677</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**Griffith University**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

<i>\$000s</i>		<b>Fully Funded Level (EFTSU)</b>	<b>16,010</b>
Total Operating Grant including HECS (1)	178,204		
Workplace reform funding of 1.5% (2)	2,966	Percentage over/under enrolled	2.9
Actual HECS	74,740	Total over/under enrolment (EFTSU)	464
- Target load HECS (3)	72,634	Total over/under enrolment excluding work experience in industry (EFTSU)	464
- Over-enrolment HECS	2,106	Marginal funding (\$000s)	1,311
Operating Grant excluding HECS	108,536		

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

	A		B		C		D		E	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding	Calculation using base cluster rates (5)	Calculation assuming CGS funding rates include the 2.5% increase	
	<i>EFTSU</i>	<i>EFTSU</i>	%	\$	<i>\$000s</i>	\$	<i>\$000s</i>			
Cluster 1 - Law	831	787	4.92	1,442	1,135	1,478	1,164			
Cluster 2 - Accounting, Admin, Econ, Comm	2,728	2,585	16.15	2,371	6,130	2,430	6,283			
Cluster 3 - Humanities	582	552	3.45	3,995	2,205	4,095	2,260			
Cluster 4 - Mathematics, Statistics	683	647	4.04	4,718	3,052	4,836	3,128			
Cluster 5 - Behav science, Social studies	2,569	2,435	15.21	6,342	15,441	6,501	15,827			
Cluster 6 - Computing, Built environ, Health	1,313	1,244	7.77	7,064	8,791	7,241	9,011			
Cluster 7 - Foreign Languages, Vis & perf arts	2,776	2,776	17.34	8,687	24,113	8,904	24,715			
Cluster 8 - Engineering, Science, Surveying	2,053	2,053	12.83	11,757	24,142	12,051	24,745			
Cluster 9 - Dentistry, Medicine, Vet science	36	36	0.22	14,738	524	15,106	537			
Cluster 10 - Agriculture	153	153	0.96	15,667	2,404	16,059	2,464			
Nursing (includes loading)	743	743	4.64	9,316	6,921	9,549	7,094			
Education (includes loading)	1,998	1,998	12.48	6,970	13,929	7,144	14,277			
<b>Total of clusters</b>	<b>16,466</b>	<b>16,010</b>	<b>100</b>		<b>108,786</b>		<b>111,506</b>			
Teaching hospital loading	0	0		0	0	0	0			
<b>SUB TOTAL including teaching hospital loading</b>					<b>108,786</b>		<b>111,506</b>			
Additional workplace reform component (1.5%) <u>estimate</u> only (6)					1,615		1,615			
Regional Loading <u>estimate</u> only					0		0			
Enabling Loading <u>estimate</u> only					0		0			
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					2,106		2,106			
<b>TOTAL</b>					<b>112,507</b>		<b>115,226</b>			

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**James Cook University**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

<i>\$000s</i>	<b>Fully Funded Level (EFTSU)</b>	<b>7,800</b>
Total Operating Grant including HECS (1)	91,764	
Workplace reform funding of 1.5% (2)	1,575	
Actual HECS	36,515	
- Target load HECS (3)	35,879	
- Over-enrolment HECS	636	
Operating Grant excluding HECS	57,460	
	Percentage over/under enrolled	1.8
	Total over/under enrolment (EFTSU)	138
	Total over/under enrolment excluding work experience in industry (EFTSU)	138
	Marginal funding (\$000s)	391

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

				D		E	
	A	B	C	Calculation using base cluster rates (5)		Calculation assuming CGS funding rates include the 2.5% increase	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
	EFTSU	EFTSU	%	\$	\$000s	\$	\$000s
Cluster 1 - Law	452	438	5.61	1,442	631	1,478	647
Cluster 2 - Accounting, Admin, Econ, Comm	830	803	10.29	2,371	1,903	2,430	1,951
Cluster 3 - Humanities	396	383	4.92	3,995	1,532	4,095	1,570
Cluster 4 - Mathematics, Statistics	269	260	3.33	4,718	1,226	4,836	1,256
Cluster 5 - Behav science, Social studies	1,276	1,234	15.82	6,342	7,825	6,501	8,021
Cluster 6 - Computing, Built environ, Health	797	771	9.88	7,064	5,444	7,241	5,580
Cluster 7 - Foreign Languages, Vis & perf arts	618	618	7.92	8,687	5,366	8,904	5,500
Cluster 8 - Engineering, Science, Surveying	1,232	1,232	15.80	11,757	14,490	12,051	14,852
Cluster 9 - Dentistry, Medicine, Vet science	310	310	3.98	14,738	4,570	15,106	4,684
Cluster 10 - Agriculture	108	108	1.39	15,667	1,695	16,059	1,738
Nursing (includes loading)	448	448	5.74	9,316	4,171	9,549	4,275
Education (includes loading)	1,196	1,196	15.33	6,970	8,335	7,144	8,544
<b>Total of clusters</b>	<b>7,932</b>	<b>7,800</b>	<b>100</b>		<b>57,188</b>		<b>58,618</b>
Teaching hospital loading	296	296		1,048	310	1,048	310
<b>SUB TOTAL including teaching hospital loading</b>					<b>57,498</b>		<b>58,928</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)					811		811
Regional Loading <u>estimate</u> only					3,580		3,580
Enabling Loading <u>estimate</u> only					139		139
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					636		636
<b>TOTAL</b>					<b>62,665</b>		<b>64,094</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**Queensland University of Technology**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

<i>\$000s</i>	<b>Fully Funded Level (EFTSU)</b>	<b>19,295</b>
Total Operating Grant including HECS (1)	212,517	
Workplace reform funding of 1.5% (2)	3,423	Percentage over/under enrolled 8.9
Actual HECS	99,384	Total over/under enrolment (EFTSU) 1,713
- Target load HECS (3)	91,282	Total over/under enrolment excluding work experience in industry (EFTSU) 1,709
- Over-enrolment HECS	8,102	Marginal funding (\$000s) 4,838
Operating Grant excluding HECS	124,658	

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

				D		E	
	A	B	C	Calculation using base cluster rates (5)		Calculation assuming CGS funding rates include the 2.5% increase	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
	<i>EFTSU</i>	<i>EFTSU</i>	%	\$	<i>\$000s</i>	\$	<i>\$000s</i>
Cluster 1 - Law	1,883	1,623	8.41	1,442	2,340	1,478	2,398
Cluster 2 - Accounting, Admin, Econ, Comm	3,670	3,163	16.39	2,371	7,499	2,430	7,686
Cluster 3 - Humanities	693	597	3.09	3,995	2,385	4,095	2,445
Cluster 4 - Mathematics, Statistics	516	445	2.30	4,718	2,097	4,836	2,150
Cluster 5 - Behav science, Social studies	1,910	1,646	8.53	6,342	10,437	6,501	10,698
Cluster 6 - Computing, Built environ, Health	3,392	2,923	15.15	7,064	20,647	7,241	21,164
Cluster 7 - Foreign Languages, Vis & perf arts	1,744	1,744	9.04	8,687	15,151	8,904	15,529
Cluster 8 - Engineering, Science, Surveying	2,725	2,725	14.12	11,757	32,037	12,051	32,838
Cluster 9 - Dentistry, Medicine, Vet science	0	0	0.00	14,738	0	15,106	0
Cluster 10 - Agriculture	101	101	0.52	15,667	1,576	16,059	1,616
Nursing (includes loading)	907	907	4.70	9,316	8,445	9,549	8,656
Education (includes loading)	3,423	3,423	17.74	6,970	23,860	7,144	24,457
<b>Total of clusters</b>	<b>20,963</b>	<b>19,295</b>	<b>100</b>		<b>126,475</b>		<b>129,637</b>
Teaching hospital loading	0	0		0	0	0	0
<b>SUB TOTAL including teaching hospital loading</b>					<b>126,475</b>		<b>129,637</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)					1,997		1,997
Regional Loading <u>estimate</u> only					6		6
Enabling Loading <u>estimate</u> only					0		0
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					6,812		6,812
<b>TOTAL</b>					<b>135,290</b>		<b>138,451</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**University of Queensland**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

	<i>\$000s</i>		<b>Fully Funded Level (EFTSU)</b>	<b>19,290</b>
Total Operating Grant including HECS (1)	237,950			
Workplace reform funding of 1.5% (2)	4,795		Percentage over/under enrolled	5.6
Actual HECS	99,439		Total over/under enrolment (EFTSU)	1,083
- Target load HECS (3)	94,154	Total over/under enrolment excluding work experience in industry (EFTSU)		1,082
- Over-enrolment HECS	5,286	Marginal funding (\$000s)		3,059
Operating Grant excluding HECS	148,591			

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

	A		B		C		D		E	
	Actual Enrolments	EFTSU	Target enrolments (over-enrolments excluded) (4)	EFTSU	Target Enrolments in clusters as a proportion of total enrolment	%	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
							\$	\$000s	\$	\$000s
Cluster 1 - Law		1,105		1,016		5.27	1,442	1,465	1,478	1,502
Cluster 2 - Accounting, Admin, Econ, Comm		3,320		3,052		15.82	2,371	7,236	2,430	7,417
Cluster 3 - Humanities		1,016		934		4.84	3,995	3,730	4,095	3,823
Cluster 4 - Mathematics, Statistics		669		615		3.19	4,718	2,901	4,836	2,974
Cluster 5 - Behav science, Social studies		3,589		3,299		17.10	6,342	20,924	6,501	21,447
Cluster 6 - Computing, Built environ, Health		2,224		2,044		10.60	7,064	14,440	7,241	14,801
Cluster 7 - Foreign Languages, Vis & perf arts		1,400		1,400		7.26	8,687	12,163	8,904	12,468
Cluster 8 - Engineering, Science, Surveying		3,774		3,774		19.57	11,757	44,374	12,051	45,483
Cluster 9 - Dentistry, Medicine, Vet science		1,332		1,332		6.90	14,738	19,624	15,106	20,114
Cluster 10 - Agriculture		1,226		1,226		6.36	15,667	19,207	16,059	19,687
Nursing (includes loading)		0		0		0.00	9,316	0	9,549	0
Education (includes loading)		598		598		3.10	6,970	4,167	7,144	4,271
<b>Total of clusters</b>		<b>20,252</b>		<b>19,290</b>		<b>100</b>		<b>150,232</b>		<b>153,988</b>
Teaching hospital loading		925		925			1,048	969	1,048	969
<b>SUB TOTAL including teaching hospital loading</b>								<b>150,232</b>		<b>154,957</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)								2,139		2,139
Regional Loading <u>estimate</u> only								103		103
Enabling Loading <u>estimate</u> only								0		0
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments								5,074		5,074
<b>TOTAL</b>								<b>157,548</b>		<b>162,273</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations on agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**University of Southern Queensland**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

<i>\$000s</i>	Fully Funded Level (EFTSU)	7,010
Total Operating Grant including HECS (1)		
Workplace reform funding of 1.5% (2)	Percentage over/under enrolled	5.9
Actual HECS	Total over/under enrolment (EFTSU)	413
- Target load HECS (3)	Total over/under enrolment excluding work experience in industry (EFTSU)	413
- Over-enrolment HECS	Marginal funding (\$000s)	1,166
Operating Grant excluding HECS		

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

	A		B		C		D		E	
	Actual Enrolments	EFTSU	Target enrolments (over-enrolments excluded) (4)	EFTSU	Target Enrolments in clusters as a proportion of total enrolment	%	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
							\$	\$000s	\$	\$000s
Cluster 1 - Law	216	216	191	191	2.72	2.72	1,442	275	1,478	282
Cluster 2 - Accounting, Admin, Econ, Comm	1,317	1,317	1,160	1,160	16.55	16.55	2,371	2,751	2,430	2,820
Cluster 3 - Humanities	151	151	133	133	1.90	1.90	3,995	533	4,095	546
Cluster 4 - Mathematics, Statistics	435	435	383	383	5.46	5.46	4,718	1,807	4,836	1,852
Cluster 5 - Behav science, Social studies	700	700	617	617	8.80	8.80	6,342	3,911	6,501	4,009
Cluster 6 - Computing, Built environ, Health	659	659	581	581	8.28	8.28	7,064	4,102	7,241	4,204
Cluster 7 - Foreign Languages, Vis & perf arts	833	833	833	833	11.88	11.88	8,687	7,232	8,904	7,413
Cluster 8 - Engineering, Science, Surveying	962	962	962	962	13.72	13.72	11,757	11,309	12,051	11,592
Cluster 9 - Dentistry, Medicine, Vet science	6	6	6	6	0.08	0.08	14,738	81	15,106	83
Cluster 10 - Agriculture	21	21	21	21	0.30	0.30	15,667	325	16,059	333
Nursing (includes loading)	444	444	444	444	6.33	6.33	9,316	4,136	9,549	4,240
Education (includes loading)	1,681	1,681	1,681	1,681	23.97	23.97	6,970	11,714	7,144	12,007
<b>Total of clusters</b>	<b>7,423</b>	<b>7,423</b>	<b>7,010</b>	<b>7,010</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>48,177</b>	<b>0</b>	<b>49,381</b>
Teaching hospital loading	0	0	0	0			0	0	0	0
<b>SUB TOTAL including teaching hospital loading</b>								<b>48,177</b>		<b>49,381</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)								705		705
Regional Loading <u>estimate</u> only								1,489		1,489
Enabling Loading <u>estimate</u> only								902		902
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments								1,671		1,671
<b>TOTAL</b>								<b>52,943</b>		<b>54,148</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations on agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.



**University of the Sunshine Coast**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

	<i>\$000s</i>
Total Operating Grant including HECS (1)	23,413
Workplace reform funding of 1.5% (2)	0
Actual HECS	10,888
- Target load HECS (3)	10,109
- Over-enrolment HECS	780
Operating Grant excluding HECS	13,304

<b>Fully Funded Level (EFTSU)</b>	<b>2,125</b>
Percentage over/under enrolled	7.7
Total over/under enrolment (EFTSU)	164
Total over/under enrolment excluding work experience in industry (EFTSU)	164
Marginal funding (\$000s)	463

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

	A		B		C		D		E	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding	Calculation using base cluster rates (5)	Calculation assuming CGS funding rates include the 2.5% increase	
	EFTSU	EFTSU	%	\$	\$000s	\$	\$000s			
Cluster 1 - Law	0	0	0.00	1,442	0	1,478	0			
Cluster 2 - Accounting, Admin, Econ, Comm	681	594	27.98	2,371	1,410	2,430	1,445			
Cluster 3 - Humanities	74	64	3.03	3,995	258	4,095	264			
Cluster 4 - Mathematics, Statistics	0	0	0.00	4,718	0	4,836	0			
Cluster 5 - Behav science, Social studies	279	243	11.45	6,342	1,543	6,501	1,582			
Cluster 6 - Computing, Built environ, Health	253	220	10.37	7,064	1,557	7,241	1,596			
Cluster 7 - Foreign Languages, Vis & perf arts	494	494	23.26	8,687	4,294	8,904	4,401			
Cluster 8 - Engineering, Science, Surveying	398	398	18.73	11,757	4,679	12,051	4,796			
Cluster 9 - Dentistry, Medicine, Vet science	0	0	0.00	14,738	0	15,106	0			
Cluster 10 - Agriculture	110	110	5.18	15,667	1,723	16,059	1,766			
Nursing (includes loading)	0	0	0.00	9,316	0	9,549	0			
Education (includes loading)	0	0	0.00	6,970	0	7,144	0			
<b>Total of clusters</b>	<b>2,289</b>	<b>2,125</b>	<b>100</b>		<b>15,464</b>		<b>15,850</b>			
Teaching hospital loading	0	0		0	0	0	0			
<b>SUB TOTAL including teaching hospital loading</b>					<b>15,464</b>		<b>15,850</b>			
Additional workplace reform component (1.5%) <u>estimate</u> only (6)					0		0			
Regional Loading <u>estimate</u> only					777		777			
Enabling Loading <u>estimate</u> only					0		0			
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					679		679			
<b>TOTAL</b>					<b>16,920</b>		<b>17,307</b>			

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations on agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**Curtin University of Technology**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

	<i>\$000s</i>		<b>Fully Funded Level (EFTSU)</b>	<b>12,330</b>
Total Operating Grant including HECS (1)	144,996			
Workplace reform funding of 1.5% (2)	2,444		Percentage over/under enrolled	4.8
Actual HECS	62,452		Total over/under enrolment (EFTSU)	593
- Target load HECS (3)	59,586	Total over/under enrolment excluding work experience in industry (EFTSU)		593
- Over-enrolment HECS	2,866	Marginal funding (\$000s)		1,675
Operating Grant excluding HECS	87,853			

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

	A		B		C		D		E	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding	Calculation using base cluster rates (5)	Calculation assuming CGS funding rates include the 2.5% increase	
	<i>EFTSU</i>	<i>EFTSU</i>	%	\$	<i>\$000s</i>	\$	<i>\$000s</i>			
Cluster 1 - Law	424	386	3.13	1,442	557	1,478	571			
Cluster 2 - Accounting, Admin, Econ, Comm	2,284	2,081	16.88	2,371	4,934	2,430	5,058			
Cluster 3 - Humanities	274	249	2.02	3,995	996	4,095	1,021			
Cluster 4 - Mathematics, Statistics	518	472	3.83	4,718	2,226	4,836	2,282			
Cluster 5 - Behav science, Social studies	1,400	1,276	10.35	6,342	8,091	6,501	8,293			
Cluster 6 - Computing, Built environ, Health	1,746	1,591	12.91	7,064	11,241	7,241	11,522			
Cluster 7 - Foreign Languages, Vis & perf arts	1,325	1,325	10.75	8,687	11,512	8,904	11,799			
Cluster 8 - Engineering, Science, Surveying	2,871	2,871	23.28	11,757	33,750	12,051	34,593			
Cluster 9 - Dentistry, Medicine, Vet science	575	575	4.66	14,738	8,467	15,106	8,679			
Cluster 10 - Agriculture	406	406	3.29	15,667	6,361	16,059	6,520			
Nursing (includes loading)	443	443	3.59	9,316	4,126	9,549	4,229			
Education (includes loading)	655	655	5.32	6,970	4,568	7,144	4,683			
<b>Total of clusters</b>	<b>12,919</b>	<b>12,330</b>	<b>100</b>		<b>96,828</b>		<b>99,249</b>			
Teaching hospital loading	0	0		0	0	0	0			
<b>SUB TOTAL including teaching hospital loading</b>					<b>96,828</b>		<b>99,249</b>			
Additional workplace reform component (1.5%) <u>estimate</u> only (6)					1,361		1,361			
Regional Loading <u>estimate</u> only					124		124			
Enabling Loading <u>estimate</u> only					534		534			
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					2,866		2,866			
<b>TOTAL</b>					<b>101,714</b>		<b>104,135</b>			

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations on agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**Edith Cowan University**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

<i>\$000s</i>		<b>Fully Funded Level (EFTSU)</b>	<b>11,155</b>
Total Operating Grant including HECS (1)	116,234		
Workplace reform funding of 1.5% (2)	1,842	Percentage over/under enrolled	7.6
Actual HECS	51,235	Total over/under enrolment (EFTSU)	848
- Target load HECS (3)	47,615	Total over/under enrolment excluding work experience in industry (EFTSU)	848
- Over-enrolment HECS	3,620	Marginal funding (\$000s)	2,396
Operating Grant excluding HECS	70,460		

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

				D		E	
	A	B	C	Calculation using base cluster rates (5)		Calculation assuming CGS funding rates include the 2.5% increase	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
	<i>EFTSU</i>	<i>EFTSU</i>	%	\$	<i>\$000s</i>	\$	<i>\$000s</i>
Cluster 1 - Law	210	179	1.61	1,442	259	1,478	265
Cluster 2 - Accounting, Admin, Econ, Comm	1,599	1,364	12.23	2,371	3,233	2,430	3,314
Cluster 3 - Humanities	693	591	5.30	3,995	2,360	4,095	2,419
Cluster 4 - Mathematics, Statistics	172	147	1.32	4,718	693	4,836	710
Cluster 5 - Behav science, Social studies	1,566	1,335	11.97	6,342	8,468	6,501	8,679
Cluster 6 - Computing, Built environ, Health	1,512	1,289	11.56	7,064	9,106	7,241	9,334
Cluster 7 - Foreign Languages, Vis & perf arts	1,847	1,847	16.56	8,687	16,049	8,904	16,450
Cluster 8 - Engineering, Science, Surveying	722	722	6.47	11,757	8,490	12,051	8,702
Cluster 9 - Dentistry, Medicine, Vet science	18	18	0.17	14,738	272	15,106	279
Cluster 10 - Agriculture	96	96	0.86	15,667	1,500	16,059	1,538
Nursing (includes loading)	883	883	7.92	9,316	8,229	9,549	8,434
Education (includes loading)	2,683	2,683	24.05	6,970	18,699	7,144	19,167
<b>Total of clusters</b>	<b>12,003</b>	<b>11,155</b>	<b>100</b>		<b>77,359</b>		<b>79,292</b>
Teaching hospital loading	0	0		0	0	0	0
<b>SUB TOTAL including teaching hospital loading</b>					<b>77,359</b>		<b>79,292</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)					1,081		1,081
Regional Loading <u>estimate</u> only					130		130
Enabling Loading <u>estimate</u> only					398		398
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					3,166		3,166
<b>TOTAL</b>					<b>82,134</b>		<b>84,068</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**Murdoch University**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

<i>\$000s</i>	<b>Fully Funded Level (EFTSU)</b>	<b>6,075</b>
Total Operating Grant including HECS (1)	72,480	
Workplace reform funding of 1.5% (2)	1,292	
Actual HECS	29,974	
- Target load HECS (3)	27,482	
- Over-enrolment HECS	2,492	
Operating Grant excluding HECS	46,290	
	Percentage over/under enrolled	9.1
	Total over/under enrolment (EFTSU)	551
	Total over/under enrolment excluding work experience in industry (EFTSU)	543
	Marginal funding (\$000s)	1,554

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

	A		B		C		D		E	
	Actual Enrolments	EFTSU	Target enrolments (over-enrolments excluded) (4)	EFTSU	Target Enrolments in clusters as a proportion of total enrolment	%	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
							\$	\$000s	\$	\$000s
Cluster 1 - Law	411	411	356	356	5.86	5.86	1,442	513	1,478	526
Cluster 2 - Accounting, Admin, Econ, Comm	723	723	626	626	10.31	10.31	2,371	1,485	2,430	1,522
Cluster 3 - Humanities	648	648	561	561	9.23	9.23	3,995	2,241	4,095	2,297
Cluster 4 - Mathematics, Statistics	199	199	172	172	2.83	2.83	4,718	812	4,836	832
Cluster 5 - Behav science, Social studies	1,483	1,483	1,285	1,285	21.15	21.15	6,342	8,149	6,501	8,353
Cluster 6 - Computing, Built environ, Health	588	588	509	509	8.38	8.38	7,064	3,597	7,241	3,687
Cluster 7 - Foreign Languages, Vis & perf arts	485	485	485	485	7.98	7.98	8,687	4,214	8,904	4,319
Cluster 8 - Engineering, Science, Surveying	920	920	920	920	15.15	15.15	11,757	10,818	12,051	11,088
Cluster 9 - Dentistry, Medicine, Vet science	157	157	157	157	2.58	2.58	14,738	2,314	15,106	2,371
Cluster 10 - Agriculture	201	201	201	201	3.31	3.31	15,667	3,149	16,059	3,228
Nursing (includes loading)	0	0	0	0	0.00	0.00	9,316	0	9,549	0
Education (includes loading)	803	803	803	803	13.21	13.21	6,970	5,594	7,144	5,734
<b>Total of clusters</b>	<b>6,617</b>	<b>6,617</b>	<b>6,075</b>	<b>6,075</b>	<b>100</b>	<b>100</b>	<b>42,885</b>	<b>42,885</b>	<b>43,957</b>	<b>43,957</b>
Teaching hospital loading	0	0	0	0			0	0	0	0
<b>SUB TOTAL including teaching hospital loading</b>								<b>42,885</b>		<b>43,957</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)								623		623
Regional Loading <u>estimate</u> only								126		126
Enabling Loading <u>estimate</u> only								230		230
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments								2,093		2,093
<b>TOTAL</b>								<b>45,956</b>		<b>47,029</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations on agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**University of Notre Dame Australia**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

<i>\$000s</i>	Fully Funded Level (EFTSU)	375
Total Operating Grant including HECS (1)		
Workplace reform funding of 1.5% (2)	Percentage over/under enrolled	9.0
Actual HECS	Total over/under enrolment (EFTSU)	34
- Target load HECS (3)	Total over/under enrolment excluding work experience in industry (EFTSU)	34
- Over-enrolment HECS	Marginal funding (\$000s)	75
Operating Grant excluding HECS		

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

				D		E	
	A	B	C	Calculation using base cluster rates (5)		Calculation assuming CGS funding rates include the 2.5% increase	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
	EFTSU	EFTSU	%	\$	\$000s	\$	\$000s
Cluster 1 - Law	9	8	2.05	1,442	11	1,478	11
Cluster 2 - Accounting, Admin, Econ, Comm	19	16	4.15	2,371	37	2,430	38
Cluster 3 - Humanities	74	61	16.19	3,995	243	4,095	249
Cluster 4 - Mathematics, Statistics	3	2	0.63	4,718	11	4,836	11
Cluster 5 - Behav science, Social studies	47	38	10.20	6,342	243	6,501	249
Cluster 6 - Computing, Built environ, Health	36	30	7.87	7,064	209	7,241	214
Cluster 7 - Foreign Languages, Vis & perf arts	39	39	10.44	8,687	340	8,904	349
Cluster 8 - Engineering, Science, Surveying	7	7	1.91	11,757	84	12,051	86
Cluster 9 - Dentistry, Medicine, Vet science	0	0	0.00	14,738	0	15,106	0
Cluster 10 - Agriculture	1	1	0.39	15,667	23	16,059	23
Nursing (includes loading)	13	13	3.35	9,316	117	9,549	120
Education (includes loading)	161	161	42.82	6,970	1,119	7,144	1,147
<b>Total of clusters</b>	<b>410</b>	<b>375</b>	<b>100</b>		<b>2,436</b>		<b>2,497</b>
Teaching hospital loading	0	0		0	0	0	0
<b>SUB TOTAL including teaching hospital loading</b>					<b>2,436</b>		<b>2,497</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)					0		0
Regional Loading <u>estimate</u> only					52		52
Enabling Loading <u>estimate</u> only					0		0
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					115		115
<b>TOTAL</b>					<b>2,604</b>		<b>2,665</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations on agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**University of Western Australia**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

<i>\$000s</i>		Fully Funded Level (EFTSU)	9,070
Total Operating Grant including HECS (1)	104,713		
Workplace reform funding of 1.5% (2)	2,244	Percentage over/under enrolled	6.4
Actual HECS	48,676	Total over/under enrolment (EFTSU)	581
- Target load HECS (3)	45,745	Total over/under enrolment excluding work experience in industry (EFTSU)	581
- Over-enrolment HECS	2,931	Marginal funding (\$000s)	1,384
Operating Grant excluding HECS	61,211		

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

	A		B		C		D		E	
	Actual Enrolments	EFTSU	Target enrolments (over-enrolments excluded) (4)	EFTSU	Target Enrolments in clusters as a proportion of total enrolment	%	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
							\$	\$000s	\$	\$000s
Cluster 1 - Law	868	868	779	779	8.59	8.59	1,442	1,123	1,478	1,151
Cluster 2 - Accounting, Admin, Econ, Comm	1,315	1,315	1,180	1,180	13.01	13.01	2,371	2,797	2,430	2,867
Cluster 3 - Humanities	665	665	597	597	6.58	6.58	3,995	2,384	4,095	2,443
Cluster 4 - Mathematics, Statistics	572	572	513	513	5.65	5.65	4,718	2,420	4,836	2,480
Cluster 5 - Behav science, Social studies	1,203	1,203	1,079	1,079	11.90	11.90	6,342	6,844	6,501	7,015
Cluster 6 - Computing, Built environ, Health	1,038	1,038	931	931	10.27	10.27	7,064	6,580	7,241	6,745
Cluster 7 - Foreign Languages, Vis & perf arts	462	462	462	462	5.10	5.10	8,687	4,017	8,904	4,117
Cluster 8 - Engineering, Science, Surveying	2,254	2,254	2,254	2,254	24.85	24.85	11,757	26,501	12,051	27,163
Cluster 9 - Dentistry, Medicine, Vet science	863	863	863	863	9.51	9.51	14,738	12,716	15,106	13,034
Cluster 10 - Agriculture	160	160	160	160	1.77	1.77	15,667	2,511	16,059	2,574
Nursing (includes loading)	0	0	0	0	0.00	0.00	9,316	0	9,549	0
Education (includes loading)	252	252	252	252	2.77	2.77	6,970	1,754	7,144	1,798
<b>Total of clusters</b>	<b>9,651</b>	<b>9,651</b>	<b>9,070</b>	<b>9,070</b>	<b>100</b>	<b>100</b>	<b>1,048</b>	<b>69,646</b>	<b>1,048</b>	<b>71,387</b>
Teaching hospital loading	700	700	700	700				733		733
<b>SUB TOTAL including teaching hospital loading</b>								<b>69,646</b>		<b>72,121</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)								1,027		1,027
Regional Loading <u>estimate</u> only								8		8
Enabling Loading <u>estimate</u> only								128		128
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments								2,695		2,695
<b>TOTAL</b>								<b>73,504</b>		<b>75,979</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations on agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**Flinders University of South Australia**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

	<i>\$000s</i>		<b>Fully Funded Level (EFTSU)</b>	<b>7,225</b>
Total Operating Grant including HECS (1)	83,640			
Workplace reform funding of 1.5% (2)	1,538		Percentage over/under enrolled	11.3
Actual HECS	36,574		Total over/under enrolment (EFTSU)	815
- Target load HECS (3)	32,868	Total over/under enrolment excluding work experience in industry (EFTSU)		814
- Over-enrolment HECS	3,706	Marginal funding (\$000s)		2,301
Operating Grant excluding HECS	52,310			

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

				D		E	
	A	B	C	Calculation using base cluster rates (5)		Calculation assuming CGS funding rates include the 2.5% increase	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
	<i>EFTSU</i>	<i>EFTSU</i>	%	\$	<i>\$000s</i>	\$	<i>\$000s</i>
Cluster 1 - Law	597	487	6.74	1,442	702	1,478	720
Cluster 2 - Accounting, Admin, Econ, Comm	785	641	8.87	2,371	1,519	2,430	1,557
Cluster 3 - Humanities	910	742	10.27	3,995	2,965	4,095	3,039
Cluster 4 - Mathematics, Statistics	155	126	1.75	4,718	596	4,836	610
Cluster 5 - Behav science, Social studies	1,357	1,106	15.31	6,342	7,016	6,501	7,192
Cluster 6 - Computing, Built environ, Health	570	465	6.44	7,064	3,285	7,241	3,367
Cluster 7 - Foreign Languages, Vis & perf arts	647	647	8.96	8,687	5,623	8,904	5,763
Cluster 8 - Engineering, Science, Surveying	1,181	1,181	16.35	11,757	13,890	12,051	14,238
Cluster 9 - Dentistry, Medicine, Vet science	271	271	3.75	14,738	3,994	15,106	4,094
Cluster 10 - Agriculture	89	89	1.23	15,667	1,388	16,059	1,423
Nursing (includes loading)	757	757	10.47	9,316	7,048	9,549	7,224
Education (includes loading)	713	713	9.87	6,970	4,970	7,144	5,094
<b>Total of clusters</b>	<b>8,032</b>	<b>7,225</b>	<b>100</b>		<b>52,996</b>		<b>54,320</b>
Teaching hospital loading	257	257		1,048	269	1,048	269
<b>SUB TOTAL including teaching hospital loading</b>					<b>52,996</b>		<b>54,590</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)					742		742
Regional Loading <u>estimate</u> only					0		0
Enabling Loading <u>estimate</u> only					0		0
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					2,951		2,951
<b>TOTAL</b>					<b>56,688</b>		<b>58,282</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations on agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**University of Adelaide**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

	<i>\$000s</i>
Total Operating Grant including HECS (1)	110,468
Workplace reform funding of 1.5% (2)	2,255
Actual HECS	48,796
- Target load HECS (3)	43,146
- Over-enrolment HECS	5,650
Operating Grant excluding HECS	69,577

<b>Fully Funded Level (EFTSU)</b>	<b>8,765</b>
Percentage over/under enrolled	13.1
Total over/under enrolment (EFTSU)	1,148
Total over/under enrolment excluding work experience in industry (EFTSU)	1,148
Marginal funding (\$000s)	3,242

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

				D		E	
	A	B	C	Calculation using base cluster rates (5)		Calculation assuming CGS funding rates include the 2.5% increase	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
	<i>EFTSU</i>	<i>EFTSU</i>	%	\$	<i>\$000s</i>	\$	<i>\$000s</i>
Cluster 1 - Law	803	642	7.33	1,442	926	1,478	950
Cluster 2 - Accounting, Admin, Econ, Comm	1,600	1,281	14.61	2,371	3,037	2,430	3,113
Cluster 3 - Humanities	884	707	8.07	3,995	2,826	4,095	2,896
Cluster 4 - Mathematics, Statistics	475	381	4.34	4,718	1,795	4,836	1,840
Cluster 5 - Behav science, Social studies	1,400	1,121	12.79	6,342	7,108	6,501	7,286
Cluster 6 - Computing, Built environ, Health	590	472	5.39	7,064	3,335	7,241	3,418
Cluster 7 - Foreign Languages, Vis & perf arts	743	743	8.48	8,687	6,454	8,904	6,616
Cluster 8 - Engineering, Science, Surveying	2,220	2,220	25.33	11,757	26,101	12,051	26,754
Cluster 9 - Dentistry, Medicine, Vet science	727	727	8.29	14,738	10,707	15,106	10,975
Cluster 10 - Agriculture	293	293	3.34	15,667	4,583	16,059	4,697
Nursing (includes loading)	2	2	0.02	9,316	14	9,549	14
Education (includes loading)	177	177	2.02	6,970	1,237	7,144	1,268
<b>Total of clusters</b>	<b>9,913</b>	<b>8,765</b>	<b>100</b>		<b>68,124</b>		<b>69,827</b>
Teaching hospital loading	499	499		1,048	523	1,048	523
<b>SUB TOTAL including teaching hospital loading</b>					<b>68,124</b>		<b>70,350</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)					979		979
Regional Loading <u>estimate</u> only					28		28
Enabling Loading <u>estimate</u> only					117		117
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					4,371		4,371
<b>TOTAL</b>					<b>73,619</b>		<b>75,845</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations on agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.



**University of South Australia**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

	<i>\$000s</i>		<b>Fully Funded Level (EFTSU)</b>	<b>13,925</b>
Total Operating Grant including HECS (1)	156,512			
Workplace reform funding of 1.5% (2)	2,538		Percentage over/under enrolled	0.3
Actual HECS	62,712		Total over/under enrolment (EFTSU)	46
- Target load HECS (3)	62,506	Total over/under enrolment excluding work experience in industry (EFTSU)		46
- Over-enrolment HECS	206	Marginal funding (\$000s)		130
Operating Grant excluding HECS	96,543			

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

				D		E	
	A	B	C	Calculation using base cluster rates (5)		Calculation assuming CGS funding rates include the 2.5% increase	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
	<i>EFTSU</i>	<i>EFTSU</i>	%	\$	<i>\$000s</i>	\$	<i>\$000s</i>
Cluster 1 - Law	0	0	0.00	1,442	0	1,478	0
Cluster 2 - Accounting, Admin, Econ, Comm	2,069	2,059	14.79	2,371	4,882	2,430	5,004
Cluster 3 - Humanities	749	745	5.35	3,995	2,976	4,095	3,051
Cluster 4 - Mathematics, Statistics	321	319	2.29	4,718	1,505	4,836	1,543
Cluster 5 - Behav science, Social studies	2,203	2,193	15.75	6,342	13,906	6,501	14,253
Cluster 6 - Computing, Built environ, Health	2,800	2,786	20.01	7,064	19,682	7,241	20,174
Cluster 7 - Foreign Languages, Vis & perf arts	1,320	1,320	9.48	8,687	11,469	8,904	11,756
Cluster 8 - Engineering, Science, Surveying	1,606	1,606	11.53	11,757	18,876	12,051	19,348
Cluster 9 - Dentistry, Medicine, Vet science	0	0	0.00	14,738	2	15,106	2
Cluster 10 - Agriculture	145	145	1.04	15,667	2,279	16,059	2,336
Nursing (includes loading)	882	882	6.33	9,316	8,216	9,549	8,421
Education (includes loading)	1,870	1,870	13.43	6,970	13,031	7,144	13,357
<b>Total of clusters</b>	<b>13,964</b>	<b>13,925</b>	<b>100</b>		<b>96,825</b>		<b>99,245</b>
Teaching hospital loading	0	0		0	0	0	0
<b>SUB TOTAL including teaching hospital loading</b>					<b>96,825</b>		<b>99,245</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)					1,409		1,409
Regional Loading <u>estimate</u> only					66		66
Enabling Loading <u>estimate</u> only					312		312
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					206		206
<b>TOTAL</b>					<b>98,817</b>		<b>101,238</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations on agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**Australian Maritime College**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

	<i>\$000s</i>
Total Operating Grant including HECS (1)	11,395
Workplace reform funding of 1.5% (2)	178
Actual HECS	1,682
- Target load HECS (3)	1,640
- Over-enrolment HECS	42
Operating Grant excluding HECS	9,933

Fully Funded Level (EFTSU)	570
Percentage over/under enrolled	9.2
Total over/under enrolment (EFTSU)	52
Total over/under enrolment excluding work experience in industry (EFTSU)	52
Marginal funding (\$000s)	0

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

	A		B		C		D		E	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding	Calculation using base cluster rates (5)	Calculation assuming CGS funding rates include the 2.5% increase	
	EFTSU	EFTSU	%	\$	\$000s	\$	\$000s			
Cluster 1 - Law	13	10	1.75	1,442	14	1,478	15			
Cluster 2 - Accounting, Admin, Econ, Comm	120	89	15.54	2,371	210	2,430	215			
Cluster 3 - Humanities	0	0	0.05	3,995	1	4,095	1			
Cluster 4 - Mathematics, Statistics	32	24	4.19	4,718	113	4,836	115			
Cluster 5 - Behav science, Social studies	7	5	0.91	6,342	33	6,501	34			
Cluster 6 - Computing, Built environ, Health	28	20	3.59	7,064	144	7,241	148			
Cluster 7 - Foreign Languages, Vis & perf arts	0	0	0.00	8,687	0	8,904	0			
Cluster 8 - Engineering, Science, Surveying	391	391	68.58	11,757	4,596	12,051	4,711			
Cluster 9 - Dentistry, Medicine, Vet science	4	4	0.62	14,738	52	15,106	54			
Cluster 10 - Agriculture	27	27	4.78	15,667	426	16,059	437			
Nursing (includes loading)	0	0	0.00	9,316	0	9,549	0			
Education (includes loading)	0	0	0.00	6,970	0	7,144	0			
<b>Total of clusters</b>	<b>622</b>	<b>570</b>	<b>100</b>		<b>5,590</b>		<b>5,730</b>			
Teaching hospital loading	0	0		0	0	0	0			
<b>SUB TOTAL including teaching hospital loading</b>					<b>5,590</b>		<b>5,730</b>			
Additional workplace reform component (1.5%) <i>estimate</i> only (6)					71		71			
National Institute funding					3,567		3,567			
Regional Loading <i>estimate</i> only					302		302			
Enabling Loading <i>estimate</i> only					0		0			
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					0		0			
<b>TOTAL</b>					<b>9,530</b>		<b>9,669</b>			

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**University of Tasmania**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

<i>\$000s</i>	<b>Fully Funded Level (EFTSU)</b>	<b>8,605</b>
Total Operating Grant including HECS (1)		
Workplace reform funding of 1.5% (2)	Percentage over/under enrolled	1.5
Actual HECS	Total over/under enrolment (EFTSU)	131
- Target load HECS (3)	Total over/under enrolment excluding work experience in industry (EFTSU)	87
- Over-enrolment HECS	Marginal funding (\$000s)	369
Operating Grant excluding HECS		

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

				D		E	
	A	B	C	Calculation using base cluster rates (5)		Calculation assuming CGS funding rates include the 2.5% increase	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
	<i>EFTSU</i>	<i>EFTSU</i>	%	\$	<i>\$000s</i>	\$	<i>\$000s</i>
Cluster 1 - Law	419	412	4.78	1,442	593	1,478	608
Cluster 2 - Accounting, Admin, Econ, Comm	1,121	1,101	12.80	2,371	2,611	2,430	2,676
Cluster 3 - Humanities	773	759	8.82	3,995	3,032	4,095	3,108
Cluster 4 - Mathematics, Statistics	180	177	2.05	4,718	834	4,836	854
Cluster 5 - Behav science, Social studies	1,187	1,166	13.55	6,342	7,395	6,501	7,580
Cluster 6 - Computing, Built environ, Health	806	791	9.20	7,064	5,589	7,241	5,729
Cluster 7 - Foreign Languages, Vis & perf arts	992	992	11.52	8,687	8,614	8,904	8,829
Cluster 8 - Engineering, Science, Surveying	1,050	1,050	12.20	11,757	12,342	12,051	12,651
Cluster 9 - Dentistry, Medicine, Vet science	286	286	3.32	14,738	4,211	15,106	4,316
Cluster 10 - Agriculture	300	300	3.49	15,667	4,708	16,059	4,825
Nursing (includes loading)	450	450	5.22	9,316	4,188	9,549	4,293
Education (includes loading)	1,122	1,122	13.04	6,970	7,823	7,144	8,018
<b>Total of clusters</b>	<b>8,685</b>	<b>8,605</b>	<b>100</b>		<b>61,939</b>		<b>63,488</b>
Teaching hospital loading	317	317		1,048	332	1,048	332
<b>SUB TOTAL including teaching hospital loading</b>					<b>61,939</b>		<b>63,820</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)					884		884
Regional Loading <u>estimate</u> only					3,930		3,930
Enabling Loading <u>estimate</u> only					858		858
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					945		945
<b>TOTAL</b>					<b>68,556</b>		<b>70,437</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations on agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**Batchelor Institute of Indigenous Tertiary Education**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

	<i>\$000s</i>
Total Operating Grant including HECS (1)	8,437
Workplace reform funding of 1.5% (2)	0
Actual HECS	1,395
- Target load HECS (3)	1,361
- Over-enrolment HECS	34
Operating Grant excluding HECS	7,076

Fully Funded Level (EFTSU)	<b>500</b>
Percentage over/under enrolled	0.3
Total over/under enrolment (EFTSU)	1
Total over/under enrolment excluding work experience in industry (EFTSU)	1
Marginal funding (\$000s)	0

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

	A		B		C		D		E	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding			
	EFTSU	EFTSU	%	\$	\$000s	\$	\$000s			
Cluster 1 - Law	0	0	0.00	1,442	0	1,478	0			
Cluster 2 - Accounting, Admin, Econ, Comm	147	149	29.78	2,371	353	2,430	362			
Cluster 3 - Humanities	37	38	7.55	3,995	151	4,095	155			
Cluster 4 - Mathematics, Statistics	0	0	0.00	4,718	0	4,836	0			
Cluster 5 - Behav science, Social studies	41	41	8.25	6,342	261	6,501	268			
Cluster 6 - Computing, Built environ, Health	86	87	17.32	7,064	612	7,241	627			
Cluster 7 - Foreign Languages, Vis & perf arts	58	58	11.66	8,687	507	8,904	519			
Cluster 8 - Engineering, Science, Surveying	36	36	7.14	11,757	420	12,051	430			
Cluster 9 - Dentistry, Medicine, Vet science	0	0	0.00	14,738	0	15,106	0			
Cluster 10 - Agriculture	33	33	6.55	15,667	513	16,059	526			
Nursing (includes loading)	1	1	0.15	9,316	7	9,549	7			
Education (includes loading)	58	58	11.60	6,970	404	7,144	414			
<b>Total of clusters</b>	<b>496</b>	<b>500</b>	<b>100</b>		<b>3,228</b>		<b>3,309</b>			
Teaching hospital loading	0	0		0	0	0	0			
<b>SUB TOTAL including teaching hospital loading</b>					<b>3,228</b>		<b>3,309</b>			
Additional workplace reform component (1.5%) <i>estimate</i> only (6)					0		0			
National Institute					2,038		2,038			
Regional Loading <i>estimate</i> only					980		980			
Enabling Loading <i>estimate</i> only					694		694			
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					0		0			
<b>TOTAL</b>					<b>6,939</b>		<b>7,020</b>			

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations on agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**Charles Darwin University**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

	<i>\$000s</i>
Total Operating Grant including HECS (1)	33,076
Workplace reform funding of 1.5% (2)	558
Actual HECS	10,660
- Target load HECS (3)	10,130
- Over-enrolment HECS	530
Operating Grant excluding HECS	23,504

<b>Fully Funded Level (EFTSU)</b>	<b>2,570</b>
Percentage over/under enrolled	5.2
Total over/under enrolment (EFTSU)	134
Total over/under enrolment excluding work experience in industry (EFTSU)	134
Marginal funding (\$000s)	380

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

	A		B		C		D		E	
	Actual Enrolments	EFTSU	Target enrolments (over-enrolments excluded) (4)	EFTSU	Target Enrolments in clusters as a proportion of total enrolment	%	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
							\$	\$000s	\$	\$000s
Cluster 1 - Law	209	188	188	188	7.32	1,442	271	1,478	278	
Cluster 2 - Accounting, Admin, Econ, Comm	268	241	241	241	9.38	2,371	571	2,430	586	
Cluster 3 - Humanities	151	135	135	135	5.27	3,995	541	4,095	554	
Cluster 4 - Mathematics, Statistics	112	100	100	100	3.90	4,718	473	4,836	485	
Cluster 5 - Behav science, Social studies	368	331	331	331	12.88	6,342	2,099	6,501	2,152	
Cluster 6 - Computing, Built environ, Health	196	176	176	176	6.84	7,064	1,242	7,241	1,273	
Cluster 7 - Foreign Languages, Vis & perf arts	327	327	327	327	12.74	8,687	2,845	8,904	2,916	
Cluster 8 - Engineering, Science, Surveying	247	247	247	247	9.61	11,757	2,904	12,051	2,976	
Cluster 9 - Dentistry, Medicine, Vet science	0	0	0	0	0.00	14,738	0	15,106	0	
Cluster 10 - Agriculture	7	7	7	7	0.27	15,667	108	16,059	110	
Nursing (includes loading)	375	375	375	375	14.61	9,316	3,497	9,549	3,584	
Education (includes loading)	442	442	442	442	17.19	6,970	3,079	7,144	3,156	
<b>Total of clusters</b>	<b>2,702</b>	<b>2,570</b>	<b>2,570</b>	<b>2,570</b>	<b>100</b>	<b>0</b>	<b>17,630</b>	<b>0</b>	<b>18,070</b>	
Teaching hospital loading	0	0	0	0		0	0	0	0	
<b>SUB TOTAL including teaching hospital loading</b>							<b>17,630</b>		<b>18,070</b>	
Additional workplace reform component (1.5%) <u>estimate</u> only (6)							253		253	
Regional Loading <u>estimate</u> only							4,558		4,558	
Enabling Loading <u>estimate</u> only							858		858	
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments							521		521	
<b>TOTAL</b>							<b>23,821</b>		<b>24,261</b>	

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations on agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**AUSTRALIAN NATIONAL UNIVERSITY**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

	<i>\$000s</i>
Total Operating Grant including HECS (1)	211,542
Less	
National Institute	152,016
Total Operating Grant <u>including</u> HECS <u>excluding</u> IAS & transfers (1)	59,526
Workplace reform funding of 1.5% (2)	3,775
Actual HECS	29,413
- Target load HECS (3)	28,212
- Over-enrolment HECS	1,201
Operating Grant excluding HECS	35,089

<b>Fully Funded Level (EFTSU)</b>	<b>5,975</b>
Percentage over/under enrolled	4.3
Total over/under enrolment (EFTSU)	254
Total over/under enrolment excluding work experience in industry (EFTSU)	254
Marginal funding (\$000s)	718

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (code E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

	A		B		C		D		E	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding			
	<i>EFTSU</i>	<i>EFTSU</i>	%	\$	<i>\$000s</i>	\$	<i>\$000s</i>			
Cluster 1 - Law	771	725	12.14	1,442	1,046	1,478	1,072			
Cluster 2 - Accounting, Admin, Econ, Comm	982	923	15.45	2,371	2,189	2,430	2,243			
Cluster 3 - Humanities	769	723	12.10	3,995	2,887	4,095	2,960			
Cluster 4 - Mathematics, Statistics	273	256	4.29	4,718	1,209	4,836	1,239			
Cluster 5 - Behav science, Social studies	1,109	1,043	17.45	6,342	6,612	6,501	6,777			
Cluster 6 - Computing, Built environ, Health	356	335	5.60	7,064	2,364	7,241	2,423			
Cluster 7 - Foreign Languages, Vis & perf arts	871	871	14.59	8,687	7,570	8,904	7,760			
Cluster 8 - Engineering, Science, Surveying	891	891	14.91	11,757	10,471	12,051	10,732			
Cluster 9 - Dentistry, Medicine, Vet science	0	0	0.00	14,738	0	15,106	0			
Cluster 10 - Agriculture	194	194	3.25	15,667	3,043	16,059	3,119			
Nursing (includes loading)	0	0	0.00	9,316	0	9,549	0			
Education (includes loading)	14	14	0.24	6,970	99	7,144	102			
<b>Total of clusters</b>	<b>6,229</b>	<b>5,975</b>	<b>100</b>		<b>37,490</b>		<b>38,427</b>			
Teaching hospital loading	0	0		0	0	0	0			
<b>SUB TOTAL including teaching hospital loading</b>					<b>37,490</b>		<b>38,427</b>			
Additional workplace reform component (1.5%) <u>estimate</u> only (6)					617		617			
Regional Loading <u>estimate</u> only					0		0			
Enabling Loading <u>estimate</u> only					0		0			
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					1,201		1,201			
<b>TOTAL</b>					<b>39,308</b>		<b>40,245</b>			

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations of agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**University of Canberra**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

<i>\$000s</i>	Fully Funded Level (EFTSU)	5,285
Total Operating Grant including HECS (1)		
Workplace reform funding of 1.5% (2)	Percentage over/under enrolled	4.2
Actual HECS	Total over/under enrolment (EFTSU)	223
- Target load HECS (3)	Total over/under enrolment excluding work experience in industry (EFTSU)	223
- Over-enrolment HECS	Marginal funding (\$000s)	630
Operating Grant excluding HECS		

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

				D		E	
	A	B	C	Calculation using base cluster rates (5)		Calculation assuming CGS funding rates include the 2.5% increase	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
	EFTSU	EFTSU	%	\$	\$000s	\$	\$000s
Cluster 1 - Law	340	315	5.97	1,442	455	1,478	466
Cluster 2 - Accounting, Admin, Econ, Comm	1,103	1,023	19.35	2,371	2,425	2,430	2,485
Cluster 3 - Humanities	176	163	3.08	3,995	651	4,095	667
Cluster 4 - Mathematics, Statistics	154	143	2.71	4,718	675	4,836	692
Cluster 5 - Behav science, Social studies	720	667	12.63	6,342	4,232	6,501	4,337
Cluster 6 - Computing, Built environ, Health	569	528	9.98	7,064	3,727	7,241	3,820
Cluster 7 - Foreign Languages, Vis & perf arts	897	897	16.98	8,687	7,796	8,904	7,991
Cluster 8 - Engineering, Science, Surveying	462	462	8.74	11,757	5,428	12,051	5,564
Cluster 9 - Dentistry, Medicine, Vet science	0	0	0.00	14,738	0	15,106	0
Cluster 10 - Agriculture	91	91	1.71	15,667	1,419	16,059	1,455
Nursing (includes loading)	159	159	3.00	9,316	1,479	9,549	1,516
Education (includes loading)	838	838	15.85	6,970	5,838	7,144	5,984
<b>Total of clusters</b>	<b>5,508</b>	<b>5,285</b>	<b>100</b>		<b>34,125</b>		<b>34,978</b>
Teaching hospital loading	0	0		0	0	0	0
<b>SUB TOTAL including teaching hospital loading</b>					<b>34,125</b>		<b>34,978</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)					531		531
Regional Loading <u>estimate</u> only					0		0
Enabling Loading <u>estimate</u> only					41		41
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					1,012		1,012
<b>TOTAL</b>					<b>35,710</b>		<b>36,563</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations on agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.

**Australian Catholic University**  
**Starting Point for Commonwealth Grant Scheme Calculation for 2005**  
**As provided as response to E108\_05**  
**All funding expressed in 2004 dollars**

**2003 Funding Data**

<i>\$000s</i>	Fully Funded Level (EFTSU)	6,395
Total Operating Grant including HECS (1)		
Workplace reform funding of 1.5% (2)	Percentage over/under enrolled	7.0
Actual HECS	Total over/under enrolment (EFTSU)	447
- Target load HECS (3)	Total over/under enrolment excluding work experience in industry (EFTSU)	447
- Over-enrolment HECS	Marginal funding (\$000s)	1,263
Operating Grant excluding HECS		

(1) Includes capital roll-in, teaching hospital grants excluding Indigenous support and adjusted for any advances

(2) Only included if workplace reform programme funding had been approved as at 1 March 2004.

(3) HECS has been proportioned between target and over-enrolment by calculating an average HECS amount for HECS liable students at the institution (coded E380 = 10,11,12) and multiplying by total target EFTSU. The Commonwealth has to make this assumption as it does not know the distribution of over enrolment at an institution.

**Estimated Commonwealth Grant Scheme (CGS) Calculation (based on preliminary 2003 actual student data)**

Note: Calculations may not add due to rounding

				D		E	
	A	B	C	Calculation using base cluster rates (5)		Calculation assuming CGS funding rates include the 2.5% increase	
	Actual Enrolments	Target enrolments (over-enrolments excluded) (4)	Target Enrolments in clusters as a proportion of total enrolment	Funding Rate (5)	Estimated CGS Funding	Funding Rate (5)	Estimated CGS Funding
	EFTSU	EFTSU	%	\$	\$000s	\$	\$000s
Cluster 1 - Law	12	10	0.16	1,442	15	1,478	15
Cluster 2 - Accounting, Admin, Econ, Comm	660	565	8.84	2,371	1,340	2,430	1,374
Cluster 3 - Humanities	927	794	12.42	3,995	3,174	4,095	3,253
Cluster 4 - Mathematics, Statistics	92	79	1.23	4,718	370	4,836	380
Cluster 5 - Behav science, Social studies	722	618	9.67	6,342	3,922	6,501	4,020
Cluster 6 - Computing, Built environ, Health	701	601	9.39	7,064	4,243	7,241	4,349
Cluster 7 - Foreign Languages, Vis & perf arts	259	259	4.05	8,687	2,249	8,904	2,305
Cluster 8 - Engineering, Science, Surveying	313	313	4.90	11,757	3,683	12,051	3,776
Cluster 9 - Dentistry, Medicine, Vet science	0	0	0.00	14,738	0	15,106	0
Cluster 10 - Agriculture	19	19	0.30	15,667	304	16,059	311
Nursing (includes loading)	838	838	13.10	9,316	7,802	9,549	7,997
Education (includes loading)	2,298	2,298	35.94	6,970	16,019	7,144	16,419
<b>Total of clusters</b>	<b>6,840</b>	<b>6,395</b>	<b>100</b>		<b>43,122</b>		<b>44,200</b>
Teaching hospital loading	0	0		0	0	0	0
<b>SUB TOTAL including teaching hospital loading</b>					<b>43,122</b>		<b>44,200</b>
Additional workplace reform component (1.5%) <u>estimate</u> only (6)					596		596
Regional Loading <u>estimate</u> only					154		154
Enabling Loading <u>estimate</u> only					0		0
Over enrolment HECS up to 5% limit plus HECS for approved transitional over-enrolments					1,675		1,675
<b>TOTAL</b>					<b>45,546</b>		<b>46,624</b>

(4) Over-enrolled EFTSU has been removed proportionally from clusters 1 to 6 (ie assumes over enrolments are in low cost clusters). The Commonwealth has to make this assumption as it does not know the distribution of over enrolments at an institution. This will be the Commonwealth's starting point for negotiations on agreed discipline mix.

(5) Note that cluster rates include 1.5 per cent for workplace reform funding on Commonwealth contribution component only. This has been included in the CGS calculation for an institution regardless of the status of the institution under the Workplace Reform Programme.

(6) This additional component is in recognition of the application of the workplace reform programme 1.5 per cent to the HECS component of total operating grant and to Research Training Scheme and Institutional Grants Scheme funding.