

BREAKDOWN OF TOTAL ADDITIONAL COMMONWEALTH FUNDING - ALL SECTORS**Total Additional Commonwealth Funding (2014-2017) over and above 2013 funding levels**

\$ million	2014	2015	2016	2017	2014-2017
Vic	242	583	867	1,173	2,866
SA	52	113	180	249	595
Tas	21	47	76	106	250

Due to Enrolment Growth (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
Vic	51	101	157	215	524
SA	7	15	25	34	81
Tas	2	2	3	4	10

Due to Indexation (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
Vic	91	247	416	598	1,352
SA	28	76	127	182	413
Tas	9	24	40	56	128

Due to Additionality (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
Vic	100	235	295	360	990
SA	17	22	28	33	100
Tas	10	21	34	46	112

As at 6/8/2013 (August Economic Update)

BREAKDOWN OF TOTAL ADDITIONAL COMMONWEALTH FUNDING to Catholic Sector**Total Additional Commonwealth Funding (2014-2017) over and above 2013 funding levels**

\$ million	2014	2015	2016	2017	2014-2017
Vic	84	198	318	442	1,042
SA	16	38	61	85	200
Tas	8	18	27	37	90

Due to Enrolment Growth (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
Vic	28	55	83	111	278
SA	4	8	13	18	43
Tas	1	1	2	3	7

Due to Indexation (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
Vic	42	113	191	276	622
SA	10	26	44	62	141
Tas	3	8	14	20	46

Due to Additionality (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
Vic	14	29	43	55	142
SA	3	3	4	5	15
Tas	4	8	11	15	38

As at 6/8/2013 (August Economic Update)

BREAKDOWN OF TOTAL ADDITIONAL COMMONWEALTH FUNDING to Gov Sector**Total Additional Commonwealth Funding (2014-2017) over and above 2013 funding levels**

\$ million	2014	2015	2016	2017	2014-2017
Vic	112	279	379	492	1,263
SA	21	42	65	89	217
Tas	8	20	33	47	109

Due to Enrolment Growth (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
Vic	7	14	23	35	79
SA	0	0	0	1	1
Tas	0	-1	-1	-2	-4

Due to Indexation (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
Vic	29	79	132	188	428
SA	10	27	44	62	143
Tas	4	11	18	26	59

Due to Additionality (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
Vic	76	187	224	269	756
SA	11	15	21	25	73
Tas	4	10	17	23	54

As at 6/8/2013 (August Economic Update)

BREAKDOWN OF TOTAL ADDITIONAL COMMONWEALTH FUNDING to Independent Sector**Total Additional Commonwealth Funding (2014-2017) over and above 2013 funding levels**

\$ million	2014	2015	2016	2017	2014-2017
Vic	46	106	170	238	561
SA	15	34	54	76	178
Tas	4	10	15	22	51

Due to Enrolment Growth (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
Vic	16	33	50	68	167
SA	3	7	11	15	37
Tas	1	1	2	3	7

Due to Indexation (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
Vic	20	55	92	134	301
SA	9	24	40	57	129
Tas	2	4	7	10	24

Due to Additionality (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
Vic	10	19	28	36	93
SA	3	3	3	4	12
Tas	2	4	6	8	20

As at 6/8/2013 (August Economic Update)