

BREAKDOWN OF TOTAL ADDITIONAL COMMONWEALTH FUNDING to Catholic Sector**Total Additional Commonwealth Funding (2014-2017) over and above 2013 funding levels (\$ million)**

\$ million	2014	2015	2016	2017	2014-2017
NSW	73	174	277	403	927
Vic	84	198	318	442	1,042
Qld	74	193	298	409	975
WA	28	75	116	159	377
SA	16	38	61	85	200
Tas	8	18	27	37	90
ACT	6	13	21	29	67
NT	2	6	10	14	32
AUS	291	714	1,127	1,579	3,711

Due to Enrolment Growth (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
NSW	16	31	45	58	150
Vic	28	55	83	111	278
Qld	35	91	128	165	419
WA	10	29	39	50	129
SA	4	8	13	18	43
Tas	1	1	2	3	7
ACT	1	3	4	5	14
NT	-1	-1	-1	-1	-3
AUS	95	218	314	410	1,037

Due to Indexation (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
NSW	44	118	197	281	639
Vic	42	113	191	276	622
Qld	30	85	145	212	473
WA	14	39	66	96	215
SA	10	26	44	62	141
Tas	3	8	14	20	46
ACT	2	7	11	16	37
NT	1	4	6	8	19
AUS	146	400	674	971	2,192

Due to Additionality (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
NSW	13	25	36	64	138
Vic	14	29	43	55	142
Qld	9	17	25	32	83
WA	3	7	10	13	34
SA	3	3	4	5	15
Tas	4	8	11	15	38
ACT	2	3	5	7	17
NT	2	3	5	7	17
AUS	49	96	139	198	482

As at 6/8/2013 (August Economic Update)

BREAKDOWN OF TOTAL ADDITIONAL STATE FUNDING to Catholic Sector**Total Additional State Funding (2014-2017) over and above 2013 funding levels (\$ million)**

\$ million	2014	2015	2016	2017	2014-2017
NSW	13	37	62	98	210
Vic	25	42	71	95	234
Qld	34	71	101	131	337
WA	15	36	50	65	167
SA	4	8	12	17	41
Tas	1	3	5	8	17
ACT	2	4	7	9	22
NT	1	2	3	5	12
AUS	97	203	313	428	1,041

Due to Enrolment Growth (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
NSW	5	10	14	18	48
Vic	10	19	29	39	97
Qld	12	32	44	56	143
WA	4	16	21	25	66
SA	1	2	4	5	12
Tas	0	0	1	1	2
ACT	0	1	1	2	4
NT	0	0	0	0	-1
AUS	33	80	113	146	371

Due to Indexation (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
NSW	2	15	30	46	93
Vic	8	15	31	48	102
Qld	18	30	44	58	150
WA	9	17	24	33	83
SA	1	4	7	10	22
Tas	0	1	2	4	7
ACT	1	2	3	4	9
NT	1	1	1	2	5
AUS	40	84	142	204	470

Due to Additionality (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
NSW	6	12	18	33	69
Vic	8	8	11	8	35
Qld	5	9	13	17	45
WA	2	4	5	7	18
SA	2	2	2	2	8
Tas	0	1	2	3	7
ACT	1	2	3	4	9
NT	1	2	2	3	8
AUS	24	39	58	78	199

As at 6/8/2013 (August Economic Update)

BREAKDOWN OF TOTAL ADDITIONAL COMMONWEALTH FUNDING to Gov Sector**Total Additional Commonwealth Funding (2014-2017) over and above 2013 funding levels**

\$ million	2014	2015	2016	2017	2014-2017
NSW	124	283	450	771	1,628
Vic	112	279	379	492	1,263
Qld	125	289	470	674	1,558
WA	41	117	180	251	589
SA	21	42	65	89	217
Tas	8	20	33	47	109
ACT	2	5	9	13	29
NT	10	22	36	51	119
AUS	443	1,057	1,622	2,388	5,510

Due to Enrolment Growth (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
NSW	4	9	17	28	58
Vic	7	14	23	35	79
Qld	21	43	67	95	225
WA	15	47	61	76	199
SA	0	0	0	1	1
Tas	0	-1	-1	-2	-4
ACT	0	0	0	0	0
NT	1	1	2	4	8
AUS	46	114	169	236	565

Due to Indexation (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
NSW	40	107	177	253	576
Vic	29	79	132	188	428
Qld	27	75	126	184	412
WA	13	38	65	95	212
SA	10	27	44	62	143
Tas	4	11	18	26	59
ACT	2	5	9	13	29
NT	3	9	15	22	50
AUS	129	351	587	843	1,910

Due to Additionality (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
NSW	80	167	255	491	993
Vic	76	187	224	269	756
Qld	77	172	276	395	921
WA	13	31	54	80	178
SA	11	15	21	25	73
Tas	4	10	17	23	54
ACT	0	0	0	0	0
NT	6	11	18	25	60
AUS	267	593	865	1,310	3,035

As at 6/8/2013 (August Economic Update)

BREAKDOWN OF TOTAL ADDITIONAL STATE FUNDING to Gov Sector**Total Additional State Funding (2014-2017) over and above 2013 funding levels**

\$ million	2014	2015	2016	2017	2014-2017
NSW	147	414	728	1,155	2,444
Vic	137	303	569	827	1,835
Qld	370	716	1,080	1,488	3,655
WA	154	504	728	971	2,357
SA	36	84	145	207	471
Tas	19	34	59	85	196
ACT	13	26	39	53	130
NT	17	37	60	86	201
AUS	893	2,118	3,407	4,871	11,289

Due to Enrolment Growth (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
NSW	21	48	87	144	301
Vic	43	85	136	197	460
Qld	107	235	363	509	1,214
WA	102	333	429	531	1,395
SA	0	2	4	7	13
Tas	-2	-5	-6	-7	-20
ACT	0	0	0	0	0
NT	2	5	9	15	31
AUS	274	703	1,021	1,396	3,394

Due to Indexation (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
NSW	89	283	514	756	1,641
Vic	65	133	286	448	932
Qld	221	389	569	765	1,944
WA	46	154	270	396	867
SA	30	75	130	186	422
Tas	15	29	50	72	167
ACT	12	25	39	52	129
NT	12	27	42	59	140
AUS	491	1,115	1,900	2,735	6,242

Due to Additionality (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
NSW	38	82	127	255	502
Vic	29	85	147	182	443
Qld	42	93	149	213	496
WA	7	17	29	43	96
SA	6	8	11	13	37
Tas	5	10	14	20	49
ACT	0	0	0	0	1
NT	3	6	9	13	30
AUS	128	300	486	740	1,654

As at 6/8/2013 (August Economic Update)

BREAKDOWN OF TOTAL ADDITIONAL COMMONWEALTH FUNDING to Independent Sector**Total Additional Commonwealth Funding (2014-2017) over and above 2013 funding levels**

\$ million	2014	2015	2016	2017	2014-2017
NSW	55	125	199	286	666
Vic	46	106	170	238	561
Qld	47	119	188	261	615
WA	37	93	145	200	475
SA	15	34	54	76	178
Tas	4	10	15	22	51
ACT	3	7	10	14	34
NT	4	9	14	20	48
AUS	212	503	796	1,118	2,629

Due to Enrolment Growth (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
NSW	18	35	53	69	175
Vic	16	33	50	68	167
Qld	18	46	68	91	223
WA	21	51	75	97	245
SA	3	7	11	15	37
Tas	1	1	2	3	7
ACT	1	2	3	5	11
NT	1	2	3	5	11
AUS	79	178	266	354	877

Due to Indexation (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
NSW	30	81	136	196	443
Vic	20	55	92	134	301
Qld	20	56	95	138	308
WA	12	33	58	87	190
SA	9	24	40	57	129
Tas	2	4	7	10	24
ACT	2	6	9	13	30
NT	2	4	7	11	24
AUS	96	262	446	646	1,450

Due to Additionality (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
NSW	7	9	9	21	47
Vic	10	19	28	36	93
Qld	9	18	25	32	84
WA	4	8	12	16	40
SA	3	3	3	4	12
Tas	2	4	6	8	20
ACT	0	-1	-2	-4	-7
NT	1	3	4	5	13
AUS	37	63	85	118	302

As at 6/8/2013 (August Economic Update)

BREAKDOWN OF TOTAL ADDITIONAL STATE FUNDING to Independent Sector**Total Additional State Funding (2014-2017) over and above 2013 funding levels**

\$ million	2014	2015	2016	2017	2014-2017
NSW	18	38	62	91	209
Vic	15	25	40	52	132
Qld	22	47	70	94	233
WA	21	49	73	97	239
SA	4	8	12	16	40
Tas	1	2	3	5	11
ACT	1	2	4	5	12
NT	2	4	6	8	19
AUS	84	175	269	367	895

Due to Enrolment Growth (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
NSW	7	14	20	27	68
Vic	5	10	16	21	53
Qld	6	17	25	34	83
WA	11	28	40	52	130
SA	1	2	3	4	11
Tas	0	0	1	1	3
ACT	0	1	1	2	4
NT	0	1	1	2	4
AUS	31	74	108	142	355

Due to Indexation (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
NSW	2	12	25	39	78
Vic	4	7	14	22	45
Qld	13	21	31	41	105
WA	9	16	25	34	84
SA	1	4	6	9	21
Tas	0	1	1	2	4
ACT	1	1	2	3	8
NT	1	2	2	3	8
AUS	30	64	107	153	353

Due to Additionality (2014-2017)

\$ million	2014	2015	2016	2017	2014-2017
NSW	9	12	16	25	63
Vic	7	8	11	9	34
Qld	3	8	14	19	45
WA	1	5	8	11	25
SA	2	2	2	3	9
Tas	0	1	1	2	4
ACT	0	0	0	0	0
NT	1	1	2	3	7
AUS	23	37	54	72	187

As at 6/8/2013 (August Economic Update)