EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2006-2007 ADDITIONAL ESTIMATES HEARING

Outcome: CSIRO Output Group: CSIRO

DEST Question No. E942_07

Senator Carr asked on 14 February 2007, EWRE Hansard page 31.

Question:

CSIRO Budget - flagships

Senator CARR— Would you be able to provide the budgets adopted for each flagship for the current financial year, together with the financial and performance targets?

Answer:

CSIRO has provided the following response.

Flagships

Refer attached table.

CSIRO National Research Flagships - Budget 2006/07

| _ | Internal Funding \$m | External Revenue \$m | External In-Kind \$m | Total Funding \$m | CSIRO Expenses \$m | External In-Kind \$m | Total Expenses \$m |
|-----------------------------|----------------------------|----------------------------|----------------------------|-------------------------|--------------------------|----------------------------|--------------------------|
| Food Futures | 29.4 | 6.6 | 6.6 | 42.6 | 35.9 | 6.6 | 42.5 |
| Energy Transformed | 28.5 | 7.4 | 2.7 | 38.5 | 36.0 | 2.7 | 38.6 |
| Light Metals | 24.1 | 5.2 | 3.9 | 33.2 | 30.3 | 3.9 | 34.2 |
| Preventative Health | 22.7 | 5.0 | 4.6 | 32.3 | 27.8 | 4.6 | 32.4 |
| Water for a Healthy Country | 29.5 | 9.7 | 5.6 | 44.8 | 39.5 | 5.6 | 45.1 |
| Wealth from Oceans | 25.8 | 7.5 | 6.3 | 39.5 | 33.5 | 6.3 | 39.8 |
| Flagship Collaboration Fund | 11.0 | | | 11.0 | 11.0 | | 11.0 |
| Total CSIRO | 171.0 | 41.3 | 29.7 | 242.0 | 213.9 | 29.7 | 243.6 |