

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2003-2004 ADDITIONAL ESTIMATES HEARING

Outcome: 3
Output Group: 3.4

DEST Question No. E741_04

Senator Carr asked on 18 February 2004, EWRE Hansard page 103

Question:

Could I get a breakdown of your operational budget?

Answer:

Questacon Operational Expenditure

Questacon has provided the following response.

With respect to the 2002/03 financial year, actual expenditure was as follows:

	\$ 2002/03
Centre Programs, Operation and Maintenance	4,262,000
Outreach – National Touring Programs, National Touring Exhibitions, Website	3,351,000
Exhibitions – Research, development and maintenance	1,826,000
Marketing and Sponsorship	1,056,000
Corporate Services and Office of the Director	2,021,000
Depreciation	3,620,000
Total Expenditure (1.)	16,136,000
Capital use Charge (2.)	4,388,000
	20,524,000

- (1.) Expenditure funded by Government Appropriation of \$13,950,000 and non-government revenue of \$5,544,00
- (2.) Funding and related charge ceased 30 June 2003.