

Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Industry, Innovation, Science, Research and Tertiary Education Portfolio
Budget Estimates Hearing 2012-13
28 and 29 May 2012

AGENCY/DEPARTMENT: DEPARTMENT OF INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION

TOPIC: New Car Plan for a Greener Future

REFERENCE: Written Question – Senator Bushby

QUESTION No. BI -158

Respectively, how much has been spent and/or committed to date for each financial year for each of the programs that form part of the so-called New Car Plan for a Greener Future? How much remains allocated and available to spend to each of those programs over each of their remaining years? (Note: in the case of the Automotive Transformation Scheme, please separate the figures for the capped and uncapped elements of the program.)

ANSWER

The Administered (GST exclusive) funding expenditure and commitments for each of the New Car Plan for a Greener Future's programs are shown to the end of the program or the end of the forward estimates period (whichever occurs earlier) in the following tables.

Automotive Transformation Scheme (ATS)

Capped element

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Spent and/or committed funds (\$m)	148.9	301.0	300.0	300.0	300.0	300.0
Uncommitted funds (\$m)	-	-	-	-	-	-

Note - ATS capped assistance is a legislated special appropriation and as such is fully committed.

Uncapped element

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Spent and/or committed funds (\$m)	49.4	68.7	-	-	-	-
Uncommitted funds (\$m)	-	26.9	79.2	68.2	53.0	36.0

Note - ATS uncapped assistance is subject to annual appropriation based on estimates demand and is not committed until paid.

Automotive Competitiveness and Investment Scheme

	2008-09	2009-10	2010-11
Spent and/or committed funds (\$m)	479.1	520.9	282.7
Uncommitted funds (\$m)	-	-	-

Note - Automotive Competitiveness and Investment Scheme assistance was provided as duty credits.

Automotive Supply Chain Development Program

	2009-10	2010-11	2011-12	2012-13
Spent and/or committed funds (\$m)	3.9	5.3	5.4	4.7
Uncommitted funds (\$m)	-	-	-	-

Automotive Market Access Program

	2009-10	2010-11	2011-12
Spent and/or committed funds (\$m)	2.1	2.0	2.0
Uncommitted funds (\$m)	-	-	0.1

Note - Amounts include elements of the program delivered by: the Department of Industry, Innovation, Science, Research and Tertiary Education; and Austrade.

Green Car Innovation Fund

	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Spent and/or committed funds (\$m)	108.5	63.1	125.5	57.8	37.8	19.5
Uncommitted funds (\$m)	-	-	-	-	-	4.9

Automotive Industry Structural Adjustment Program

	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Spent and/or committed funds (\$m)	9.4	22.2	17.5	9.9	-	-	-	-
Uncommitted funds (\$m)	-	-	-	14.6	3.0	2.4	3.0	5.2

Note - Amounts include elements of the program delivered by the: Department of Industry, Innovation, Science, Research and Tertiary Education; and Department of Education, Employment and Workplace Relations.

Automotive Industry Innovation Council

Support for the activities of the Automotive Industry Innovation Council is not funded from *A New Car Plan for a Greener Future*.

Automotive New Markets Initiative

	2012-13	2013-14	2014-15	2015-16
Spent and/or committed funds (\$m)	-	-	-	-
Uncommitted funds (\$m)	3.6	7.1	7.1	4.1

Ford Australia environmental innovation grant

	2011-12
Spent and/or committed funds (\$m)	34.0
Uncommitted funds (\$m)	-

GM Holden next generation vehicles grant

	2013-14	2014-15	2015-16
Spent and/or committed funds (\$m)	36.0	50.7	112.7
Uncommitted funds (\$m)	-	-	-

Note: As at 29 May 2012, a grant agreement had not been signed with GM Holden.