

Questions 1 & 2:**DEPARTMENT OF RESOURCES, ENERGY AND TOURISM**

Name of Program (a)		2010-11 Budget \$'000	2011-12 FE1 \$'000	2012-13 FE2 \$'000	2013-14 FE3 \$'000
PROGRAM 1: ASSISTANCE TO STATE AND TERRITORY GOVERNMENTS FOR RESOURCES AND ENERGY					
Petroleum Royalties Administration	Administered (b)	40	40	40	40
	Departmental (c)	4	4	4	4
	ASL (d)	-	-	-	-
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006 - Offshore Petroleum Fees</i>	Administered (b)	15,000	15,000	15,000	15,000
	Departmental (c)	1,672	1,672	1,672	1,672
	ASL (d)	-	-	-	-
<i>Offshore Petroleum and Greenhouse Gas Storage Act 2006 - Ashmore and Cartier Islands</i>	Administered (b)	1,500	1,500	1,500	1,500
	Departmental (c)	167	167	167	167
	ASL (d)	-	-	-	-
<i>Offshore Minerals Act 1994 (Fees)</i>	Administered (b)	60	60	60	60
	Departmental (c)	7	7	7	7
	ASL (d)	-	-	-	-
TOTAL PROGRAM 1	Administered (b)	16,600	16,600	16,600	16,600
	Departmental (c)	1,850	1,850	1,850	1,850
	ASL (d)	-	-	-	-

PROGRAM 2: RESOURCES RELATED INITIATIVES AND MANAGEMENT

Ethanol Production Subsidy	Administered (b)	183,300	-	-	-
	Departmental (c)	-	-	-	-

	ASL (d)	3.0	-	-	-
Establishment of the National Offshore Petroleum Regulatory Authority	Administered (b)	7,298	1,048	-	-
	Departmental (c)	2,530	5,872	-	-
	ASL (d)	4.0	65.0	-	-
Global Carbon Capture and Storage Institute	Administered (b)	100,000	100,000	100,000	-
	Departmental (c)	-	-	-	-
	ASL (d)	-	-	-	-
Radioactive Waste Management	Administered (b)	4,443	3,097	-	-
	Departmental (c)	-	-	-	-
	ASL (d)	4.4	4.4	-	-
Rum Jungle	Administered (b)	40	25	16	-
	Departmental (c)	282	269	261	-
	ASL (d)	2.0	2.0	2.0	-
Syntroleum Depreciation	Administered (b)	1,000	1,000	1,000	1,000
	Departmental (c)	-	-	-	-
	ASL (d)	-	-	-	-
Clean Energy Initiative: Carbon Capture and Storage Flagships	Administered (b)	82,798	209,599	208,160	98,731
	Departmental (c)	613	570	570	570
	ASL (d)	4.0	4.0	4.0	4.0
Clean Energy Initiative: National Low Emissions Coal Initiative	Administered (b)	102,850	74,900	34,800	17,630
	Departmental (c)	2,900	2,900	2,900	2,900
	ASL (d)	18.0	18.0	16.0	16.0
TOTAL PROGRAM 2	Administered (b)	481,729	389,669	343,976	117,361

	Departmental (c)	6,325	9,611	3,731	3,470
	ASL (d)	35.4	93.4	22.0	20.0

PROGRAM 3: ENERGY RELATED INITIATIVES AND MANAGEMENT

Asia Pacific Partnership on Clean Development and Climate	Administered (b)	16,343	-	-	-
	Departmental (c)	759	-	-	-
	ASL (d)	4.0	-	-	-
Clean Energy Initiative: Australian Centre for Renewable Energy	Administered (b)	104,417	134,968	100,954	53,152
	Departmental (c)	2,438	2,507	1,737	708
	ASL (d)	14.4	14.5	5.0	5.0
Clean Energy Initiative: Australian Solar Institute	Administered (b)	25,000	16,665	-	-
	Departmental (c)	450	400	-	-
	ASL (d)	4.4	4.2	-	-
Clean Energy Initiative: Solar Flagships	Administered (b)	92,542	238,276	263,076	310,584
	Departmental (c)	755	708	708	700
	ASL (d)	3.0	3.0	3.0	3.0
Low Emission Technology Demonstration Fund	Administered (b)	76,500	80,650	37,050	48,713
	Departmental (c)	1,618	1,306	1,189	472
	ASL (d)	3.3	3.3	3.3	2.2
Energy Security	Administered (b)	1,100	1,000	-	-
	Departmental (c)	-	-	-	-
	ASL (d)	2.5	2.5	-	-
TOTAL PROGRAM 3	Administered (b)	315,902	471,559	401,080	412,449

	Departmental (c)	6,020	4,921	3,634	1,880
	ASL (d)	31.6	27.5	11.3	10.2

PROGRAM 4: TOURISM RELATED INITIATIVES AND MANAGEMENT

TQUAL Grants	Administered (b)	3,280	-	-	-
	Departmental (c)	-	-	-	-
	ASL (d)	-	-	-	-
National Tourism Accreditation Framework - Establishment	Administered (b)	100	50	50	50
	Departmental (c)	2,120	1,178	1,258	685
	ASL (d)	-	-	-	-
Payment to CAC Act Body - Tourism Australia	Administered (b)	122,920	133,385	135,067	137,016
	Departmental (c)	-	-	-	-
	ASL (d)	-	-	-	-
TOTAL PROGRAM 4	Administered (b)	126,300	133,435	135,117	137,066
	Departmental (c)	2,120	1,178	1,258	685
	ASL (d)	-	-	-	-

GRAND TOTAL	Administered (b)	940,531	1,011,263	896,773	683,476
	Departmental (c)	16,315	17,560	10,473	7,885
	ASL (d)	67.0	120.9	33.3	30.2

Question 3: The Department is able to provide this list. Please refer above.