

Senate Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
 Industry, Tourism and Resources Portfolio
 Budget Estimates Hearing 2007-08
 28 May 2007

AGENCY/DEPARTMENT: INDUSTRY, TOURISM AND RESOURCES

TOPIC: Portfolio Budget Statement Issues – resourcing trends

REFERENCE: Written Question

QUESTION No. B1-38

Senator Campbell asked:

In the 2006-07 PBS, according to the chart on page 38, the estimated and administered appropriations for the year 2005-06 are \$1314m. In the corresponding chart on page 37 of the 2007-08 PBS, the actual administered appropriations for the year 2005-06 are \$1,194.6m; \$119.4m less than the estimated actual published in May 2006. Were the actual administered appropriations for 2005-06 \$119.4m less than the estimated actual administered appropriation published in last year's PBS?

ANSWER

The actual Administered Appropriation for 2005-06 was \$119.4 million less than the estimated actual Administered Appropriation published in last year's PBS for Outcome 1 only:

	PBS Estimated Actual 2005-06 (\$'000) ¹	Actual 2005-06 (\$'000)	Variance (\$'000)
Appropriation Bill 1	481,107	347,361	(133,746)
Appropriation Bill 2	52,840	81,656	28,816
Special Appropriations	780,046	765,607	(14,439)
Total Administered Appropriations for Outcome 1	1,313,993	1,194,624	(119,396)

Notes:

1. Refer to Table 3.1 Total resources for Outcome 1 (\$'000) pages 39 to 40 in the PBS 2006-07.