

**Senate Economics Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
Industry, Tourism and Resources Portfolio  
Budget Estimates Hearing 2007-08  
28 May 2007

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**AGENCY/DEPARTMENT:** INDUSTRY, TOURISM AND RESOURCES

**TOPIC:** Portfolio Budget Statement issues – staffing levels and program management

**REFERENCE:** Written Question

**QUESTION No. B1-30**

**Senator Campbell** asked:

The number of staff to go is 10% of all staff – what analysis did the Department do to ascertain how many staff to cut?

**ANSWER**

The number of staff in the Department is forecast to be 1,945 for 2007-08, an increase of 59 from estimated actual of 1886 in the 2006-07 Portfolio Budget Statement.