Senate Economics Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE Industry, Tourism and Resources Portfolio Budget Estimates Hearing 2007-08 28 May 2007

AGENCY/DEPARTMENT: INDUSTRY, TOURISM AND RESOURCES

TOPIC: Innovation Programs

REFERENCE: Written Question

QUESTION No. B1-2

Senator Stott Despoja asked:

Can you please confirm the administrative costs for each of the Department's innovation initiatives?

ANSWER

In addition to the policy and program administration costs that are directly attributable to the delivery of the Department's innovation initiatives, there are a number of additional overhead costs involved in administering these initiatives. These include IT and corporate overheads. As the Department does not currently attribute these overheads to individual initiatives we are unable to accurately provide administrative costs for each of the innovation initiatives.